

Pinellas County Sheriff's Office

Adopted Budget
2024 - 2025

"Leading the Way for a Safer Pinellas"



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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**Sheriff, Pinellas County, Florida
2024 - 2025**

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 184,010,610	\$ 143,454,260	\$ 35,335,540	\$ 362,800,410
Operating Expenses	36,052,890	21,614,320	2,124,150	59,791,360
Capital Outlay	29,225,030	4,349,390	-	33,574,420
Debt Service	-	-	-	-
General Fund Expenditures	\$ 249,288,530	\$ 169,417,970	\$ 37,459,690	\$ 456,166,190
Revenue Sources:				
Revenue Earned by PCSO	\$ 30,886,850	\$ 14,108,000	\$ 2,020,000	\$ 47,014,850
General Fund Request	218,401,680	155,309,970	35,439,690	409,151,340
Total Request	\$ 249,288,530	\$ 169,417,970	\$ 37,459,690	\$ 456,166,190
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,192	1,041	252	2,485

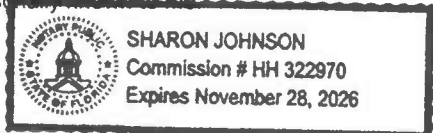


Bob Gualtieri, Sheriff
Pinellas County, Florida

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this 30th day of September 2024, by Bob Gualtieri, who is personally known to me.

Signed: 
Notary
Sharon Johnson



Sheriff, Pinellas County, Florida
Other Funding Sources
2024 - 2025

Law Enforcement Source

2024 - 2025

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	608,560
Belleair Bluffs		673,260
Belleair Shore		63,390
Dunedin		5,659,070
Indian Rocks Beach		1,367,820
Madeira Beach		1,687,970
North Redington Beach		336,000
Oldsmar		2,258,050
Redington Beach		336,040
Safety Harbor		1,846,140
Seminole		2,313,010
South Pasadena		1,067,520
St. Pete Beach		3,504,590
Subtotal	\$	21,721,420

Other Law Enforcement Contracts:

Belleair	\$	33,410
Clearwater		700,290
Gulfport		167,760
Indian Shores		38,370
Kenneth City		46,640
Largo		100,930
Pinellas Park		756,640
Tarpon Springs		86,330
Treasure Island		76,830
Brooker Creek/Environmental Lands		387,230
Housing Authority		201,990
Palm Harbor United Methodist Church		139,940
Town of Redington Shores		32,900
FDJJ Prolific Juvenile Offender		7,500
School Board		1,737,140
St. Pete/Clearwater Airport		1,951,530
Subtotal	\$	6,465,430

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	120,000
Boat Registration Fees		725,000
Investigation Recovery		734,000
PJAC Booking		93,000
Sale of Surplus Equipment		50,000
Other Revenues		978,000
Subtotal	\$	2,700,000

Total Other Funding - Law Enforcement

\$ 30,886,850

**Sheriff, Pinellas County, Florida
Other Funding Sources
2024 - 2025**

Detention & Corrections Source	2024 - 2025
Detention & Corrections Fees & Charges:	
Medical Charges	\$ 87,000
SSA Incentives	146,000
Subsistence Fees	325,000
U.S. Marshal/ICE/BOP - Housing/Transport	13,550,000
Subtotal	\$ 14,108,000
 Total Other Funding - Detention & Corrections	 \$ 14,108,000

Judicial Operations Source	2024 - 2025
Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 40,000
Service of Court Process	380,000
Misdemeanor Probation Unit	1,600,000
Subtotal	\$ 2,020,000
 Total Other Funding - Judicial Operations	 \$ 2,020,000

Total Other Funding Sources:	\$ 47,014,850
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Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2024 - 2025

Account Number	Account Name		2023 - 2024 Adopted Budget		2024 - 2025 Adopted Budget
Full Time Positions			1,175		1,192
10-11	Salary of the Sheriff	\$	221,079	\$	233,956
10-12	Regular Salaries		94,279,562		99,962,756
10-13	Other Salaries & Wages		-		-
10-14	Overtime		2,958,950		2,540,080
10-15	Salary Incentive		471,904		485,300
10-16	Holiday Pay		2,027,120		2,251,250
10-21	FICA Taxes		7,659,371		8,098,032
10-22	Retirement Contributions		27,598,697		29,385,314
10-23	Life & Health Insurance		33,834,379		38,878,294
10-24	Workers' Compensation		1,667,171		2,175,628
	Total Personnel Services	\$	170,718,233	\$	184,010,610
31	Professional Services	\$	964,980	\$	1,393,410
32	Accounting & Auditing		60,150		57,900
34	Contractual Services		2,574,790		2,970,905
35	Investigations		286,380		288,080
38	PCORI Fee		14,890		16,430
40	Travel		628,100		685,580
41	Communication Services		1,820,230		1,935,130
42	Transportation		97,530		96,460
43	Utility Services		8,110		8,160
44	Rentals & Leases		422,540		579,940
45	Insurance		1,897,250		2,208,530
46	Repairs & Maintenance		3,289,780		3,257,430
47	Printing & Binding		54,410		57,500
48	Public Service Activities		109,350		116,180
49	Other Charges/Obligations		9,839,220		10,721,465
51	Office Supplies		2,422,632		2,645,857
52	Operating Supplies		6,989,218		7,813,953
54	Books/Subscriptions/Dues		242,950		240,840
55	Training		867,590		959,140
	Total Operating Expenses	\$	32,590,100	\$	36,052,890
64	Equipment	\$	13,902,570	\$	29,225,030
	Total Capital Outlay	\$	13,902,570	\$	29,225,030
71	Debt Service	\$	2,099,670	\$	-
72	Interest Expense		25,180		-
	Total Debt Service	\$	2,124,850	\$	-
	Total	\$	219,335,753	\$	249,288,530

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2024 - 2025

Dept. Number	Department Name		2023 - 2024 Adopted Budget		2024 - 2025 Adopted Budget
1000	Sheriff's Administration Office	\$	544,350	\$	588,579
1100	General Counsel's Office		3,181,457		3,782,022
1120	Public Records Processing Unit		614,202		599,431
1200	Fiscal Affairs Bureau		2,411,747		2,253,595
1300	Public Relations Bureau		383,818		401,135
1310	Public Information Office		385,429		423,625
1320	Community Education & Programs		1,005,459		1,060,744
1340	Crime Prevention & Community Awareness		473,934		503,071
1400	Chief Deputy's Office		1,008,362		1,028,980
1420	Human Resources Bureau		4,436,704		4,856,667
1430	General Operations		23,700,185		24,704,331
1500	PRIME		1,271,220		3,751,563
2000	Support Services Bureau	\$	1,446,269	\$	1,612,047
2100	Purchasing & Materials Division		1,424,657		1,560,555
2101	Imprinting Services Section		101,715		67,872
2200	Fleet Operations Division		20,977,696		25,064,001
2300	Communications Division		4,339,573		5,308,432
2410	Forensic Science Division		4,725,093		5,194,595
2420	Forensic Accreditation Division		153,955		161,853
2430	AFIS Division		2,589,698		3,750,169
2600	Property & Evidence Division		1,461,265		1,611,931
2700	Records Division		2,824,508		2,913,953
2800	Training Division		4,582,630		11,010,841
4000	Information Technology Bureau	\$	1,252,007	\$	1,348,855
4100	IT Solutions Development Division		8,332,947		9,282,852
4200	IT Support Center Division		753,724		837,421
4300	Security & Communications Division		2,934,412		3,657,979
4400	IT Infrastructure & Operations Division		1,433,501		1,547,111
5000	Patrol Operations Bureau	\$	9,206,571	\$	9,597,450
5100	Patrol-Central District Division		26,753,047		29,852,812
5110	CDS Community Policing Section		535,143		562,884
5111	Negotiator Response Team		11,400		14,250
5112	Community Policing Unit		2,478,777		3,021,209
5134	SWAT Team		539,043		454,223
5200	Patrol-North District Division		17,637,602		18,829,500
5210	NDS Community Policing Section		2,390,116		2,531,501
5300	Special Operations Division		281,854		301,462
5330	Patrol Support Section		196,817		201,653
5331	Canine Unit		2,501,058		2,727,654
5333	Marine & Environmental Lands Unit		2,268,431		2,546,801
5337	Underwater Search & Recovery Unit		36,170		39,540
5350	Flight Unit		3,427,567		4,601,010
5340	Special Services Section		415,175		202,291
5131	Field Training Unit		314,793		340,543
5132	Reserve Deputy Unit		720		930
5327	Major Accident Investigative Team		545,806		545,848

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2024 - 2025

Dept. Number	Department Name	2023 - 2024		2024 - 2025	
			Adopted Budget		Adopted Budget
5335	DUI Unit		1,319,704		1,255,014
5339	Special Events Unit		775,149		860,527
5346	Perimeter Unit		609,268		640,604
5347	Safe Harbor Unit		727,592		617,488
5355	Airport Unit		1,819,195		2,137,364
5500	Youth Education & Adm. Services Division		280,462		295,454
5360	Youth Education Section		165,033		199,024
5361	School Resource Officer Unit		4,018,722		4,250,120
5362	Youth Services Unit		565,654		627,728
5370	Youth Safety Section		184,501		213,605
5135	Operation H.O.M.E.		1,009,584		1,107,034
5364	School Crossing Guard Unit		2,997,594		2,733,739
5366	School Guardian Unit		815,778		871,284
6000	Investigative Operations Bureau	\$	1,130,128	\$	998,867
6100	Criminal Investigation Division		340,390		351,359
6110	Property Crimes Section		326,629		296,935
6111	Burglary & Pawn Unit		2,597,156		2,714,398
6114	Digital Forensics Unit		1,031,429		1,560,357
6116	Economic Crimes Unit		1,873,613		1,851,291
6120	Crimes Against Persons Section		346,500		294,152
6121	Homicide & Robbery Unit		2,539,972		2,806,978
6123	Crimes Against Children Unit		1,659,678		1,941,836
6130	Tactical Investigations Section		3,410,154		3,398,916
6200	Threat Management Division		219,732		242,345
6210	Threat Management Section		266,816		281,512
6211	Intelligence Led Policing Unit		2,359,907		2,424,630
6212	Threat Management Unit		3,719,604		3,919,601
6220	Threat Management Support Section		224,785		260,086
6221	Mental Health Unit		3,055,418		3,453,635
6222	Mass Casualty Planning		539,407		636,900
6500	Narcotics Division		673,574		661,534
6514	Technical Operations Unit		809,261		892,236
6520	Narcotics Investigation Section		4,477,811		4,667,178
8000	Professional Standards Bureau	\$	311,326	\$	334,066
8100	Administrative Investigations Division		1,314,333		1,402,638
8300	Policy Development & Accreditation Unit		670,018		766,542
1410	Strategic Planning Division		1,646,966		1,818,630
1450	Grants Administration		212,303		247,152
	Total	\$	219,335,753	\$	249,288,530

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2024 - 2025

Account Number	Account Name	2023 - 2024 Adopted Budget	2024 - 2025 Adopted Budget
Full Time Positions		1,038	1,041
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	77,953,442	83,759,211
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,345,640	4,805,620
10-15	Salary Incentive	197,085	190,975
10-16	Holiday Pay	2,441,860	2,453,890
10-21	FICA Taxes	6,503,985	6,983,611
10-22	Retirement Contributions	23,044,621	24,629,365
10-23	Life & Health Insurance	15,071,773	19,112,712
10-24	Workers' Compensation	1,253,434	1,518,876
	Total Personnel Services	\$ 130,811,840	\$ 143,454,260
31	Professional Services	\$ 5,956,200	\$ 6,503,500
32	Accounting & Auditing	250	160
34	Contractual Services	11,173,140	12,822,610
35	Investigations	-	-
40	Travel	70,250	71,050
41	Communication Services	-	-
42	Transportation	710	350
43	Utility Services	12,250	11,860
44	Rentals & Leases	3,000	2,800
45	Insurance	2,490	2,490
46	Repairs & Maintenance	27,200	27,980
47	Printing & Binding	6,910	6,870
48	Public Service Activities	-	-
49	Other Charges/Obligations	13,330	12,770
51	Office Supplies	177,890	164,720
52	Operating Supplies	1,713,640	1,948,530
54	Books/Subscriptions/Dues	5,480	6,610
55	Training	20,060	32,020
	Total Operating Expenses	\$ 19,182,800	\$ 21,614,320
64	Equipment	\$ 5,657,220	\$ 4,349,390
	Total Capital	\$ 5,657,220	\$ 4,349,390
	Total	\$ 155,651,860	\$ 169,417,970

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2024 - 2025

Dept. Number	Department Name	2023 - 2024		2024 - 2025	
			Adopted Budget		Adopted Budget
7000	Dept. of Detention & Corrections	\$	22,261,701	\$	26,331,498
7100	South Division		31,629,058		33,343,353
7300	Support Services Division		4,653,070		4,362,134
7310	Transportation Section		2,137,093		2,292,030
7311	Inmate Property Section		1,213,879		1,275,065
7312	Visitation Section		788,005		870,912
7400	Custody Management Division		271,633		278,429
7420	Inmate Records Section		6,245,514		6,525,547
7430	Classification Section		3,058,557		3,303,172
7440	Detention Investigation Unit		860,181		951,774
7500	Central Division		29,547,878		31,393,730
7600	North Division		25,397,029		27,306,963
7610	Medical Division		25,525,505		28,607,782
7700	Safe Harbor Section		2,062,757		2,575,581
	Total	\$	155,651,860	\$	169,417,970

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Judicial Operations
2024 - 2025

Account Number	Account Name	2023 - 2024		2024 - 2025	
			Adopted Budget		Adopted Budget
Full Time Positions			255		252
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		20,246,205		21,236,219
10-13	Other Salaries & Wages		-		-
10-14	Overtime		495,410		454,300
10-15	Salary Incentive		103,830		104,182
10-16	Holiday Pay		99,340		114,760
10-21	FICA Taxes		1,604,424		1,678,116
10-22	Retirement Contributions		5,661,799		5,926,115
10-23	Life & Health Insurance		4,307,614		5,384,122
10-24	Workers' Compensation		362,065		437,726
	Total Personnel Services	\$	32,880,687	\$	35,335,540
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		1,826,420		1,783,940
35	Investigations		-		-
40	Travel		12,220		20,850
41	Communication Services		-		-
42	Transportation		7,280		8,500
43	Utility Services		-		-
44	Rentals & Leases		30,130		30,080
45	Insurance		1,040		1,020
46	Repairs & Maintenance		350		350
47	Printing & Binding		5,650		5,100
48	Public Service Activities		-		-
49	Other Charges/Obligations		36,670		36,020
51	Office Supplies		30,090		18,580
52	Operating Supplies		198,170		205,280
54	Books/Subscriptions/Dues		3,150		2,240
55	Training		8,800		12,190
	Total Operating Expenses	\$	2,159,970	\$	2,124,150
64	Equipment		-		-
	Total Capital Outlay	\$	-	\$	-
	Total	\$	35,040,657	\$	37,459,690

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2024 - 2025

Dept. Number	Department Name		2023 - 2024 Adopted Budget		2024 - 2025 Adopted Budget
3000	Judicial Operations Bureau	\$	1,261,598	\$	1,065,235
3001	Judicial Services Division		218,346		228,776
3100	Court Supervision Section		277,380		296,806
3020	Alternative Sentencing Unit		4,597,574		4,931,148
3032	Misdemeanor Probation Unit		2,577,821		2,921,628
3041	Sexual Predator & Offender Tracking Unit		1,752,977		1,848,601
3200	Civil Court Security Section		186,905		199,397
3030	Court Processing Unit		3,576,219		3,981,613
3012	Civil Court Squad - CLW		2,876,392		2,727,095
3013	Civil Court Squad - SP		2,952,754		2,747,690
3300	Criminal Court Security Section		176,922		207,153
3010	Criminal Court Squad		10,610,252		11,985,884
3210	Detention Court Squad		3,975,517		4,318,664
	Total	\$	35,040,657	\$	37,459,690

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Sheriff's Administration		Cost Center:		1000	
		Office					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	462,261	\$	499,550	\$	532,039	
Operating Expenses		59,678		44,800		56,540	
Capital Outlay		1,640		-		-	
Total	\$	523,579	\$	544,350	\$	588,579	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	221,079	\$	233,956	
10-12	Regular Salaries			132,701		139,776	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			27,065		28,636	
10-22	Retirement Contributions			46,735		49,754	
10-23	Life & Health Insurance			67,908		74,979	
10-24	Workers' Compensation			4,062		4,938	
	Totals		\$	499,550	\$	532,039	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			15,680		24,330	
41	Communication Services			-		-	
42	Transportation			300		150	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			1,230		1,500	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			560		800	
52	Operating Supplies			850		1,920	
54	Books/Subscriptions/Dues			22,980		24,640	
55	Training			3,200		3,200	
	Totals		\$	44,800	\$	56,540	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		General Counsel's Office		Cost Center:		1100	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,993,591	\$ 2,312,857	\$ 2,509,022				
Operating Expenses	1,254,345	868,600	1,273,000				
Capital Outlay	-	-	-				
Total	\$ 3,247,936	\$ 3,181,457	\$ 3,782,022				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,665,003	1,792,697				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	11,220	18,700				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	128,357	138,689				
10-22	Retirement Contributions	298,186	300,651				
10-23	Life & Health Insurance	189,774	231,956				
10-24	Workers' Compensation	20,317	26,329				
	Totals	\$ 2,312,857	\$ 2,509,022				
<u>Operating Expenses</u>							
31	Professional Services	\$ 798,910	\$ 1,204,070				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,550	11,550				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	340	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,000	3,000				
52	Operating Supplies	350	350				
54	Books/Subscriptions/Dues	44,050	43,510				
55	Training	9,700	9,700				
	Totals	\$ 868,600	\$ 1,273,000				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Public Records Processing Unit		Cost Center:		1120	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 493,040	\$ 612,992	\$ 598,081				
Operating Expenses	686	1,210	1,350				
Capital Outlay	-	-	-				
Total	\$ 493,726	\$ 614,202	\$ 599,431				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	423,075	414,774				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	5,290				
10-15	Salary Incentives	1,215	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	32,639	32,312				
10-22	Retirement Contributions	81,816	59,412				
10-23	Life & Health Insurance	64,740	74,773				
10-24	Workers' Compensation	9,507	11,520				
	Totals	\$ 612,992	\$ 598,081				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	120	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	250	250				
52	Operating Supplies	540	800				
54	Books/Subscriptions/Dues	200	200				
55	Training	-	-				
	Totals	\$ 1,210	\$ 1,350				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Fiscal Affairs Bureau		Cost Center:		1200	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,073,591	\$ 2,370,557	\$ 2,213,225				
Operating Expenses	21,015	41,190	40,370				
Capital Outlay	-	-	-				
Total	\$ 2,094,606	\$ 2,411,747	\$ 2,253,595				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,599,974	1,504,670				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	850	1,550				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	122,488	115,330				
10-22	Retirement Contributions	258,132	230,426				
10-23	Life & Health Insurance	361,998	329,982				
10-24	Workers' Compensation	27,115	31,267				
	Totals	\$ 2,370,557	\$ 2,213,225				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	50	50				
34	Contractual Services	1,450	7,320				
35	Investigations	-	-				
40	Travel	12,270	8,930				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	200	200				
47	Printing & Binding	6,500	3,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	730	780				
51	Office Supplies/Small Tools & Equip	2,650	2,650				
52	Operating Supplies	1,240	1,130				
54	Books/Subscriptions/Dues	3,370	2,610				
55	Training	12,630	13,600				
	Totals	\$ 41,190	\$ 40,370				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Public Relations Bureau		Cost Center:		1300	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 263,899	\$ 295,468	\$ 307,715				
Operating Expenses	55,007	88,350	93,420				
Capital Outlay	-	-	-				
Total	\$ 318,906	\$ 383,818	\$ 401,135				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	184,093	193,291				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	14,093	14,793				
10-22	Retirement Contributions	66,888	65,982				
10-23	Life & Health Insurance	29,040	32,003				
10-24	Workers' Compensation	1,354	1,646				
	Totals	\$ 295,468	\$ 307,715				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,560	2,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	11,570	11,570				
48	Public Service Activities	68,010	73,760				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,910	2,910				
52	Operating Supplies	970	1,200				
54	Books/Subscriptions/Dues	550	560				
55	Training	780	500				
	Totals	\$ 88,350	\$ 93,420				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Public Information Office		Cost Center:		1310	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 325,659	\$ 355,759	\$ 392,865				
Operating Expenses	16,581	29,670	30,760				
Capital Outlay	-	-	-				
Total	\$ 342,240	\$ 385,429	\$ 423,625				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	216,962	219,071				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	2,160	580				
10-15	Salary Incentives	1,700	2,656				
10-16	Holiday Pay	260	-				
10-21	FICA Taxes	21,085	22,568				
10-22	Retirement Contributions	76,851	97,017				
10-23	Life & Health Insurance	32,739	46,035				
10-24	Workers' Compensation	4,002	4,938				
	Totals	\$ 355,759	\$ 392,865				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	8,590	9,410				
35	Investigations	-	-				
40	Travel	6,310	2,720				
41	Communication Services	-	-				
42	Transportation	30	30				
43	Utility Services	-	-				
44	Rentals & Leases	830	830				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	20	30				
48	Public Service Activities	9,440	10,350				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	110	180				
52	Operating Supplies	1,370	4,750				
54	Books/Subscriptions/Dues	830	970				
55	Training	2,140	1,490				
	Totals	\$ 29,670	\$ 30,760				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Community Education & Programs		Cost Center:		1320	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 757,862	\$ 854,619	\$ 907,844				
Operating Expenses	180,224	150,840	143,900				
Capital Outlay	6,666	-	9,000				
Total	\$ 944,752	\$ 1,005,459	\$ 1,060,744				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	560,207	593,911				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	25,260	16,890				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	44,788	46,728				
10-22	Retirement Contributions	90,485	88,195				
10-23	Life & Health Insurance	123,039	147,310				
10-24	Workers' Compensation	10,840	14,810				
	Totals	\$ 854,619	\$ 907,844				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	9,460	6,710				
41	Communication Services	-	-				
42	Transportation	1,590	2,110				
43	Utility Services	-	-				
44	Rentals & Leases	5,300	1,600				
45	Insurance	-	-				
46	Repair & Maintenance	2,080	2,000				
47	Printing & Binding	8,870	16,700				
48	Public Service Activities	16,580	16,650				
49	Other Charges & Obligations	4,470	5,260				
51	Office Supplies/Small Tools & Equip	13,350	14,630				
52	Operating Supplies	65,420	57,220				
54	Books/Subscriptions/Dues	19,500	17,900				
55	Training	4,220	3,120				
	Totals	\$ 150,840	\$ 143,900				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 9,000				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Crime Prevention & Community Awareness		Cost Center:		1340	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 423,234	\$ 449,744	\$ 467,471				
Operating Expenses	24,775	24,190	35,600				
Capital Outlay	-	-	-				
Total	\$ 448,009	\$ 473,934	\$ 503,071				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	267,944	285,150				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	13,640	10,740				
10-15	Salary Incentives	3,036	3,018				
10-16	Holiday Pay	4,680	5,050				
10-21	FICA Taxes	22,129	23,251				
10-22	Retirement Contributions	74,266	78,853				
10-23	Life & Health Insurance	59,987	56,471				
10-24	Workers' Compensation	4,062	4,938				
	Totals	\$ 449,744	\$ 467,471				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,070	10,710				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	330	630				
48	Public Service Activities	15,000	15,000				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	340	1,450				
52	Operating Supplies	3,780	4,510				
54	Books/Subscriptions/Dues	240	100				
55	Training	1,430	3,200				
	Totals	\$ 24,190	\$ 35,600				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Chief Deputy's Office		Cost Center:		1400	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 933,332	\$ 998,192	\$ 1,009,820				
Operating Expenses	12,412	10,170	19,160				
Capital Outlay	-	-	-				
Total	\$ 945,744	\$ 1,008,362	\$ 1,028,980				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	675,723	702,832				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,130	160				
10-15	Salary Incentives	4,858	4,829				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	52,170	54,161				
10-22	Retirement Contributions	171,524	153,246				
10-23	Life & Health Insurance	87,362	88,009				
10-24	Workers' Compensation	5,425	6,583				
	Totals	\$ 998,192	\$ 1,009,820				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	4,010	9,570				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	3,000	4,620				
54	Books/Subscriptions/Dues	760	1,000				
55	Training	2,400	3,850				
	Totals	\$ 10,170	\$ 19,160				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Human Resources Bureau		Cost Center:		1420	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,984,863	\$ 3,544,104	\$ 3,873,797				
Operating Expenses	680,958	892,600	982,870				
Capital Outlay	11,750	-	-				
Total	\$ 3,677,571	\$ 4,436,704	\$ 4,856,667				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,280,013	2,427,999				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	34,240	41,500				
10-15	Salary Incentives	4,129	4,829				
10-16	Holiday Pay	7,620	12,550				
10-21	FICA Taxes	178,219	190,430				
10-22	Retirement Contributions	522,727	537,675				
10-23	Life & Health Insurance	477,857	611,092				
10-24	Workers' Compensation	39,299	47,722				
	Totals	\$ 3,544,104	\$ 3,873,797				
<u>Operating Expenses</u>							
31	Professional Services	\$ 70,710	\$ 72,930				
32	Accounting & Auditing	-	-				
34	Contractual Services	262,590	337,730				
35	Investigations	-	-				
40	Travel	56,750	57,990				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	450	240				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,500	1,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	146,010	152,550				
51	Office Supplies/Small Tools & Equip	6,400	6,700				
52	Operating Supplies	11,650	13,470				
54	Books/Subscriptions/Dues	78,950	75,510				
55	Training	257,490	264,150				
	Totals	\$ 892,600	\$ 982,870				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		General Operations		Cost Center:		1430	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 13,826,273	\$ 16,224,605	\$ 17,021,801				
Operating Expenses	4,884,780	5,350,730	5,932,350				
Capital Outlay	39,217	-	1,750,180				
Debt Service	4,311,888	2,124,850	-				
Total	\$ 23,062,158	\$ 23,700,185	\$ 24,704,331				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	963,193	471,070				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	73,695	48,092				
10-22	Retirement Contributions	129,691	131,455				
10-23	Life & Health Insurance	15,058,026	16,371,184				
10-24	Workers' Compensation	-	-				
	Totals	\$ 16,224,605	\$ 17,021,801				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	60,100	57,850				
34	Contractual Services	216,570	367,670				
35	Investigations	-	-				
38	PCORI Fee	14,890	16,430				
40	Travel	-	-				
41	Communication Services	1,747,140	1,855,900				
42	Transportation	77,780	75,780				
43	Utility Services	8,110	8,160				
44	Rentals & Leases	385,060	384,940				
45	Insurance	1,894,150	2,204,750				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,700	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	109,930	146,570				
52	Operating Supplies	834,300	814,300				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 5,350,730	\$ 5,932,350				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 1,750,180				
<u>Debt Service</u>							
71	Debt Service	\$ 2,099,670	\$ -				
72	Interest Expense	25,180	-				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department: PRIME		Cost Center: 1500	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
Personnel Services	\$ 125,615	\$ -	\$ 425,173
Operating Expenses	651,404	1,271,220	1,308,540
Capital Outlay	3,221,449	-	2,017,850
Total	\$ 3,998,468	\$ 1,271,220	\$ 3,751,563
Budgetary			
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	246,173
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	4,680
10-15	Salary Incentives	-	2,656
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	19,395
10-22	Retirement Contributions	-	84,644
10-23	Life & Health Insurance	-	64,334
10-24	Workers' Compensation	-	3,291
10-25	Unemployment Compensation	-	-
	Totals	\$ -	\$ 425,173
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,271,220	1,308,540
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,271,220	\$ 1,308,540
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 2,017,850

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Support Services		Cost Center:		2000	
		Bureau					
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	769,826	\$	1,392,871	\$	1,531,043	
Operating Expenses		47,471		53,398		81,004	
Capital Outlay		-		-		-	
Total	\$	817,297	\$	1,446,269	\$	1,612,047	
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		547,169		573,592		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		387,190		455,730		
10-15	Salary Incentives		4,008		3,622		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		71,847		79,098		
10-22	Retirement Contributions		264,487		297,568		
10-23	Life & Health Insurance		110,037		111,559		
10-24	Workers' Compensation		8,133		9,874		
	Totals	\$	1,392,871	\$	1,531,043		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		120		
46	Repair & Maintenance		-		-		
47	Printing & Binding		100		100		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		4,850		7,250		
52	Operating Supplies		48,448		73,534		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	53,398	\$	81,004		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Purchasing & Materials Division		Cost Center:		2100	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 967,605	\$ 1,075,917	\$ 1,238,445				
Operating Expenses	258,688	348,740	316,910				
Capital Outlay	-	-	5,200				
Total	\$ 1,226,293	\$ 1,424,657	\$ 1,560,555				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	750,549	821,172				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	57,506	62,912				
10-22	Retirement Contributions	110,186	114,137				
10-23	Life & Health Insurance	139,913	217,185				
10-24	Workers' Compensation	17,763	23,039				
	Totals	\$ 1,075,917	\$ 1,238,445				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	9,000	9,000				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	150	200				
47	Printing & Binding	280	280				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	550	350				
51	Office Supplies/Small Tools & Equip	3,080	5,040				
52	Operating Supplies	333,730	300,350				
54	Books/Subscriptions/Dues	1,350	1,290				
55	Training	600	400				
	Totals	\$ 348,740	\$ 316,910				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 5,200				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Imprinting Services		Cost Center:		2101	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	38,105	\$	45,875	\$	58,282	
Operating Expenses		11,134		12,840		9,590	
Capital Outlay		-		43,000		-	
Total	\$	49,239	\$	101,715	\$	67,872	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			35,645		37,543	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			2,727		2,873	
10-22	Retirement Contributions			5,233		5,210	
10-23	Life & Health Insurance			1,070		12,656	
10-24	Workers' Compensation			1,200		-	
	Totals		\$	45,875	\$	58,282	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			800		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			3,600		2,000	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			2,360		1,870	
52	Operating Supplies			5,720		5,720	
54	Books/Subscriptions/Dues			-		-	
55	Training			360		-	
	Totals		\$	12,840	\$	9,590	
	<u>Capital Outlay</u>						
64	Equipment		\$	43,000	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Fleet Operations		Cost Center:		2200	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	2,429,142	\$	2,694,748	\$	3,028,592	
Operating Expenses		5,654,899		6,326,108		6,214,499	
Capital Outlay		8,052,322		11,956,840		15,820,910	
Total	\$	16,136,363	\$	20,977,696	\$	25,064,001	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,751,182		1,989,099	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			5,100		20,910	
10-21	FICA Taxes			135,300		154,724	
10-22	Retirement Contributions			263,333		288,342	
10-23	Life & Health Insurance			504,585		532,731	
10-24	Workers' Compensation			35,248		42,786	
	Totals		\$	2,694,748	\$	3,028,592	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			15,310		11,420	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			2,303,900		2,540,000	
47	Printing & Binding			40		40	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			10,930		11,260	
51	Office Supplies/Small Tools & Equip			20,340		52,590	
52	Operating Supplies			3,962,998		3,587,409	
54	Books/Subscriptions/Dues			1,200		1,200	
55	Training			11,390		10,460	
	Totals		\$	6,326,108	\$	6,214,499	
	<u>Capital Outlay</u>						
64	Equipment		\$	11,956,840	\$	15,820,910	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Communications		Cost Center:		2300	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,817,379	\$	4,315,113	\$	5,277,742	
Operating Expenses		23,976		24,460		30,690	
Capital Outlay		-		-		-	
Total	\$	3,841,355	\$	4,339,573	\$	5,308,432	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,864,970		3,521,515	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,579		1,570	
10-16	Holiday Pay			42,500		50,260	
10-21	FICA Taxes			222,721		273,546	
10-22	Retirement Contributions			459,651		534,018	
10-23	Life & Health Insurance			664,027		816,197	
10-24	Workers' Compensation			59,665		80,636	
	Totals		\$	4,315,113	\$	5,277,742	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			16,800		20,000	
35	Investigations			-		-	
40	Travel			740		1,130	
41	Communication Services			-		-	
42	Transportation			40		40	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			40		40	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			3,650		3,850	
52	Operating Supplies			550		550	
54	Books/Subscriptions/Dues			770		2,780	
55	Training			1,870		2,300	
	Totals		\$	24,460	\$	30,690	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Forensic Science		Cost Center:		2410	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	4,155,527	\$	4,510,843	\$	5,021,515	
Operating Expenses		129,657		169,670		173,080	
Capital Outlay		-		44,580		-	
Total	\$	4,285,184	\$	4,725,093	\$	5,194,595	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,814,951		3,017,744	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,215		1,208	
10-16	Holiday Pay			53,440		92,280	
10-21	FICA Taxes			219,698		238,101	
10-22	Retirement Contributions			838,021		962,946	
10-23	Life & Health Insurance			534,693		645,059	
10-24	Workers' Compensation			48,825		64,177	
	Totals		\$	4,510,843	\$	5,021,515	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			32,590		21,070	
41	Communication Services			-		-	
42	Transportation			2,700		2,700	
43	Utility Services			-		-	
44	Rentals & Leases			2,020		2,520	
45	Insurance			120		120	
46	Repair & Maintenance			6,660		11,510	
47	Printing & Binding			1,700		1,400	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			7,150		5,610	
51	Office Supplies/Small Tools & Equip			18,470		20,020	
52	Operating Supplies			69,000		70,820	
54	Books/Subscriptions/Dues			3,120		3,280	
55	Training			26,140		34,030	
	Totals		\$	169,670	\$	173,080	
	<u>Capital Outlay</u>						
64	Equipment		\$	44,580	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Forensic Accreditation Division		Cost Center:		2420	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 117,267	\$ 131,585	\$ 140,653				
Operating Expenses	24,598	22,370	21,200				
Capital Outlay	37,713	-	-				
Total	\$ 179,578	\$ 153,955	\$ 161,853				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	83,704	88,371				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	6,404	6,762				
10-22	Retirement Contributions	12,289	12,281				
10-23	Life & Health Insurance	27,834	31,593				
10-24	Workers' Compensation	1,354	1,646				
	Totals	\$ 131,585	\$ 140,653				
<u>Operating Expenses</u>							
31	Professional Services	\$ 2,350	\$ 7,400				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,170	1,200				
41	Communication Services	-	-				
42	Transportation	1,280	1,280				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	3,190	3,580				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	840	500				
51	Office Supplies/Small Tools & Equip	1,270	1,270				
52	Operating Supplies	-	100				
54	Books/Subscriptions/Dues	250	280				
55	Training	11,020	5,590				
	Totals	\$ 22,370	\$ 21,200				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		AFIS Division		Cost Center:		2430	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,511,236	\$ 2,558,328	\$ 2,798,149				
Operating Expenses	19,823	31,370	952,020				
Capital Outlay	-	-	-				
Total	\$ 2,531,059	\$ 2,589,698	\$ 3,750,169				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,611,860	1,694,826				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	604				
10-16	Holiday Pay	16,770	24,610				
10-21	FICA Taxes	124,681	131,675				
10-22	Retirement Contributions	440,774	481,846				
10-23	Life & Health Insurance	332,936	425,094				
10-24	Workers' Compensation	31,307	39,494				
	Totals	\$ 2,558,328	\$ 2,798,149				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	13,940	15,340				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,710	1,020				
52	Operating Supplies	4,880	926,370				
54	Books/Subscriptions/Dues	1,320	1,360				
55	Training	9,520	7,930				
	Totals	\$ 31,370	\$ 952,020				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Property & Evidence Division		Cost Center:		2600	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,303,264	\$ 1,411,275	\$ 1,542,891				
Operating Expenses	51,804	49,990	42,680				
Capital Outlay	45,632	-	26,360				
Total	\$ 1,400,700	\$ 1,461,265	\$ 1,611,931				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	837,862	887,111				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,093	1,570				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	64,358	68,252				
10-22	Retirement Contributions	254,910	288,541				
10-23	Life & Health Insurance	230,018	269,442				
10-24	Workers' Compensation	23,034	27,975				
	Totals	\$ 1,411,275	\$ 1,542,891				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,790	3,560				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	450	240				
46	Repair & Maintenance	7,000	9,000				
47	Printing & Binding	1,900	2,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	4,130	4,440				
51	Office Supplies/Small Tools & Equip	9,930	1,000				
52	Operating Supplies	22,230	20,820				
54	Books/Subscriptions/Dues	150	180				
55	Training	1,410	1,440				
	Totals	\$ 49,990	\$ 42,680				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 26,360				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Records Division		Cost Center:		2700	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,434,299	\$ 2,818,028	\$ 2,904,823				
Operating Expenses	4,096	6,480	9,130				
Capital Outlay	-	-	-				
Total	\$ 2,438,395	\$ 2,824,508	\$ 2,913,953				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,869,229	1,907,924				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	27,260	23,680				
10-21	FICA Taxes	145,260	147,945				
10-22	Retirement Contributions	279,972	266,433				
10-23	Life & Health Insurance	450,199	504,536				
10-24	Workers' Compensation	46,108	54,305				
	Totals	\$ 2,818,028	\$ 2,904,823				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	590	590				
35	Investigations	-	-				
40	Travel	1,690	3,330				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	120	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	180	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	850	900				
51	Office Supplies/Small Tools & Equip	1,390	1,400				
52	Operating Supplies	450	460				
54	Books/Subscriptions/Dues	480	590				
55	Training	730	1,540				
	Totals	\$ 6,480	\$ 9,130				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Training Division		Cost Center:		2800	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 3,581,535	\$ 3,465,220	\$ 3,882,901				
Operating Expenses	793,965	1,091,740	860,950				
Capital Outlay	17,920	25,670	6,266,990				
Total	\$ 4,393,420	\$ 4,582,630	\$ 11,010,841				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,132,120	2,351,750				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,501	12,434				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	163,848	180,950				
10-22	Retirement Contributions	630,789	713,123				
10-23	Life & Health Insurance	494,764	580,213				
10-24	Workers' Compensation	35,198	44,431				
	Totals	\$ 3,465,220	\$ 3,882,901				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	4,850	15,880				
35	Investigations	-	-				
40	Travel	19,360	22,750				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	230	230				
46	Repair & Maintenance	279,700	14,510				
47	Printing & Binding	30	30				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	24,100	28,520				
51	Office Supplies/Small Tools & Equip	105,780	143,830				
52	Operating Supplies	606,370	584,240				
54	Books/Subscriptions/Dues	25,590	25,820				
55	Training	25,730	25,140				
	Totals	\$ 1,091,740	\$ 860,950				
<u>Capital Outlay</u>							
64	Equipment	\$ 25,670	\$ 6,266,990				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Judicial Operations		Cost Center:		3000	
		Bureau					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	705,348	\$	1,173,278	\$	975,705	
Operating Expenses		61,280		88,320		89,530	
Capital Outlay		-		-		-	
Total	\$	766,628	\$	1,261,598	\$	1,065,235	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			317,263		226,897	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			495,410		454,300	
10-15	Salary Incentives			1,579		1,449	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			62,380		52,302	
10-22	Retirement Contributions			221,342		223,142	
10-23	Life & Health Insurance			69,879		14,324	
10-24	Workers' Compensation			5,425		3,291	
	Totals		\$	1,173,278	\$	975,705	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,010		2,740	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			40		50	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			140		140	
52	Operating Supplies			85,000		85,000	
54	Books/Subscriptions/Dues			100		100	
55	Training			1,030		1,500	
	Totals		\$	88,320	\$	89,530	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Judicial Services Division		Cost Center:		3001	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 202,956	\$ 218,346	\$ 228,776				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 202,956	\$ 218,346	\$ 228,776				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	144,211	149,593				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	972	966				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	11,107	11,525				
10-22	Retirement Contributions	31,761	33,138				
10-23	Life & Health Insurance	28,941	31,908				
10-24	Workers' Compensation	1,354	1,646				
	Totals	\$ 218,346	\$ 228,776				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Court Supervision Section		Cost Center:		3100	
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	257,525	\$	277,380	\$	296,806	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	257,525	\$	277,380	\$	296,806	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		167,546		177,968		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		729		725		
10-16	Holiday Pay		420		-		
10-21	FICA Taxes		12,905		13,670		
10-22	Retirement Contributions		45,755		48,859		
10-23	Life & Health Insurance		47,307		52,293		
10-24	Workers' Compensation		2,718		3,291		
	Totals		\$ 277,380		\$ 296,806		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Alternative Sentencing Unit		Cost Center:		3020	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	2,816,389	\$	2,956,974	\$	3,402,758	
Operating Expenses		1,344,607		1,640,600		1,528,390	
Capital Outlay		-		-		-	
Total	\$	4,160,996	\$	4,597,574	\$	4,931,148	
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,884,727		2,129,250		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		6,558		6,519		
10-16	Holiday Pay		32,870		34,690		
10-21	FICA Taxes		147,289		166,218		
10-22	Retirement Contributions		398,808		434,723		
10-23	Life & Health Insurance		447,303		578,700		
10-24	Workers' Compensation		39,419		52,658		
	Totals	\$	2,956,974	\$	3,402,758		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		1,626,120		1,511,150		
35	Investigations		-		-		
40	Travel		3,400		6,090		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		340		450		
46	Repair & Maintenance		50		50		
47	Printing & Binding		1,280		550		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		470		510		
51	Office Supplies/Small Tools & Equip		4,120		3,420		
52	Operating Supplies		3,220		3,240		
54	Books/Subscriptions/Dues		450		480		
55	Training		1,150		2,450		
	Totals	\$	1,640,600	\$	1,528,390		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Misdemeanor Probation		Cost Center:		3032	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	2,224,776	\$	2,467,121	\$	2,808,948	
Operating Expenses		99,829		110,700		112,680	
Capital Outlay		-		-		-	
Total	\$	2,324,605	\$	2,577,821	\$	2,921,628	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,610,838		1,806,488	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			970		380	
10-21	FICA Taxes			123,482		138,228	
10-22	Retirement Contributions			254,691		271,484	
10-23	Life & Health Insurance			436,577		544,646	
10-24	Workers' Compensation			40,563		47,722	
	Totals		\$	2,467,121	\$	2,808,948	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			300		300	
35	Investigations			-		-	
40	Travel			4,430		5,650	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			350		450	
46	Repair & Maintenance			-		-	
47	Printing & Binding			260		120	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			470		510	
51	Office Supplies/Small Tools & Equip			9,590		3,400	
52	Operating Supplies			91,020		98,920	
54	Books/Subscriptions/Dues			2,480		1,530	
55	Training			1,800		1,800	
	Totals		\$	110,700	\$	112,680	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Sexual Predator & Offender Tracking Unit		Cost Center:		3041	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,595,524	\$ 1,742,077	\$ 1,839,941				
Operating Expenses	7,751	10,900	8,660				
Capital Outlay	-	-	-				
Total	\$ 1,603,275	\$ 1,752,977	\$ 1,848,601				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,061,873	1,106,054				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,108	9,295				
10-16	Holiday Pay	14,730	17,690				
10-21	FICA Taxes	83,057	86,680				
10-22	Retirement Contributions	312,607	330,862				
10-23	Life & Health Insurance	244,437	269,612				
10-24	Workers' Compensation	16,265	19,748				
	Totals	\$ 1,742,077	\$ 1,839,941				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,500	1,580				
41	Communication Services	-	-				
42	Transportation	280	280				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	300	300				
47	Printing & Binding	2,970	2,970				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,130	-				
51	Office Supplies/Small Tools & Equip	1,600	1,980				
52	Operating Supplies	2,120	1,550				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 10,900	\$ 8,660				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Civil Court Security		Cost Center:		3200	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	195,237	\$	186,905	\$	199,397	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	195,237	\$	186,905	\$	199,397	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			118,041		124,865	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			365		363	
10-16	Holiday Pay			210		-	
10-21	FICA Taxes			9,074		9,580	
10-22	Retirement Contributions			38,720		41,839	
10-23	Life & Health Insurance			19,141		21,104	
10-24	Workers' Compensation			1,354		1,646	
	Totals		\$	186,905	\$	199,397	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Court Processing Unit		Cost Center:		3030	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 3,018,881	\$ 3,331,089	\$ 3,659,443				
Operating Expenses	329,479	245,130	322,170				
Capital Outlay	-	-	-				
Total	\$ 3,348,360	\$ 3,576,219	\$ 3,981,613				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,091,038	2,259,020				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,622	10,261				
10-16	Holiday Pay	14,870	14,420				
10-21	FICA Taxes	162,030	175,062				
10-22	Retirement Contributions	501,119	547,029				
10-23	Life & Health Insurance	507,352	602,638				
10-24	Workers' Compensation	46,058	51,013				
	Totals	\$ 3,331,089	\$ 3,659,443				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	200,000	272,490				
35	Investigations	-	-				
40	Travel	520	2,250				
41	Communication Services	-	-				
42	Transportation	7,000	8,220				
43	Utility Services	-	-				
44	Rentals & Leases	29,560	29,560				
45	Insurance	350	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,000	1,310				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	4,190	4,870				
52	Operating Supplies	480	500				
54	Books/Subscriptions/Dues	-	-				
55	Training	2,030	2,850				
	Totals	\$ 245,130	\$ 322,170				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Civil Court Squad - CLW		Cost Center:		3012	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,151,441	\$ 2,876,392	\$ 2,727,095				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,151,441	\$ 2,876,392	\$ 2,727,095				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,852,079	1,683,836				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	11,415	11,348				
10-16	Holiday Pay	640	1,900				
10-21	FICA Taxes	142,786	130,093				
10-22	Retirement Contributions	571,385	533,315				
10-23	Life & Health Insurance	269,618	333,691				
10-24	Workers' Compensation	28,469	32,912				
	Totals	\$ 2,876,392	\$ 2,727,095				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Civil Court Squad - SP		Cost Center:		3013	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,329,269	\$ 2,952,754	\$ 2,747,690				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,329,269	\$ 2,952,754	\$ 2,747,690				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,840,315	1,649,266				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	16,758	13,883				
10-16	Holiday Pay	1,430	1,080				
10-21	FICA Taxes	142,532	127,489				
10-22	Retirement Contributions	563,271	510,588				
10-23	Life & Health Insurance	357,491	415,763				
10-24	Workers' Compensation	30,957	29,621				
	Totals	\$ 2,952,754	\$ 2,747,690				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Criminal Court Security		Cost Center:		3300	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	172,420	\$	176,922	\$	207,153	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	172,420	\$	176,922	\$	207,153	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			115,740		122,362	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,215		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			8,947		9,454	
10-22	Retirement Contributions			38,185		41,285	
10-23	Life & Health Insurance			11,481		31,198	
10-24	Workers' Compensation			1,354		1,646	
	Totals		\$	176,922	\$	207,153	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Criminal Court Squad		Cost Center:		3010	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 9,603,721	\$ 10,549,182	\$ 11,926,414				
Operating Expenses	54,624	61,070	59,470				
Capital Outlay	-	-	-				
Total	\$ 9,658,345	\$ 10,610,252	\$ 11,985,884				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	6,552,005	7,142,601				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	36,794	38,025				
10-16	Holiday Pay	7,390	12,820				
10-21	FICA Taxes	505,414	551,093				
10-22	Retirement Contributions	1,882,011	2,068,442				
10-23	Life & Health Insurance	1,450,059	1,962,040				
10-24	Workers' Compensation	115,509	151,393				
	Totals	\$ 10,549,182	\$ 11,926,414				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	360	2,540				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	570	520				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	33,600	35,000				
51	Office Supplies/Small Tools & Equip	10,370	4,690				
52	Operating Supplies	14,160	13,900				
54	Books/Subscriptions/Dues	120	130				
55	Training	1,790	2,590				
	Totals	\$ 61,070	\$ 59,470				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Detention Court Squad		Cost Center:		3210	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 3,734,072	\$ 3,972,267	\$ 4,315,414				
Operating Expenses	2,421	3,250	3,250				
Capital Outlay	-	-	-				
Total	\$ 3,736,493	\$ 3,975,517	\$ 4,318,664				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,490,529	2,658,019				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,715	10,140				
10-16	Holiday Pay	25,810	31,780				
10-21	FICA Taxes	193,421	206,722				
10-22	Retirement Contributions	802,144	841,409				
10-23	Life & Health Insurance	418,028	526,205				
10-24	Workers' Compensation	32,620	41,139				
	Totals	\$ 3,972,267	\$ 4,315,414				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	80	80				
52	Operating Supplies	2,170	2,170				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,000	1,000				
	Totals	\$ 3,250	\$ 3,250				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Information Technology		Cost Center:		4000	
		Bureau					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	1,004,193	\$	1,121,237	\$	1,188,955	
Operating Expenses		100,674		130,770		159,900	
Capital Outlay		-		-		-	
Total	\$	1,104,867	\$	1,252,007	\$	1,348,855	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			788,171		829,934	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			12,950		22,260	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			61,385		65,305	
10-22	Retirement Contributions			161,705		163,785	
10-23	Life & Health Insurance			87,539		96,151	
10-24	Workers' Compensation			9,487		11,520	
	Totals		\$	1,121,237	\$	1,188,955	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			45,610		47,890	
35	Investigations			-		-	
40	Travel			14,660		23,180	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			400		400	
52	Operating Supplies			5,000		5,000	
54	Books/Subscriptions/Dues			1,150		1,150	
55	Training			63,950		82,280	
	Totals		\$	130,770	\$	159,900	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		IT Solutions Development		Cost Center:		4100	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	971,163	\$	1,283,997	\$	1,359,467	
Operating Expenses		5,334,437		6,335,200		6,722,185	
Capital Outlay		2,009,730		713,750		1,201,200	
Total	\$	8,315,330	\$	8,332,947	\$	9,282,852	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			899,797		934,173	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			68,836		71,461	
10-22	Retirement Contributions			139,252		129,831	
10-23	Life & Health Insurance			166,625		209,192	
10-24	Workers' Compensation			9,487		14,810	
	Totals		\$	1,283,997	\$	1,359,467	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			15,870		15,870	
42	Transportation			150		150	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			1,300		1,300	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			4,889,750		5,394,205	
51	Office Supplies/Small Tools & Equip			1,426,730		1,309,260	
52	Operating Supplies			650		650	
54	Books/Subscriptions/Dues			750		750	
55	Training			-		-	
	Totals		\$	6,335,200	\$	6,722,185	
	<u>Capital Outlay</u>						
64	Equipment		\$	713,750	\$	1,201,200	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		IT Support Center Division		Cost Center:		4200	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 645,207	\$ 753,724	\$ 837,421				
Operating Expenses	144	-	-				
Capital Outlay	-	-	-				
Total	\$ 645,351	\$ 753,724	\$ 837,421				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	508,147	541,576				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	39,053	41,521				
10-22	Retirement Contributions	74,145	75,273				
10-23	Life & Health Insurance	121,569	164,241				
10-24	Workers' Compensation	10,810	14,810				
	Totals	\$ 753,724	\$ 837,421				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Security & Communications		Cost Center:		4300	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	1,204,173	\$	1,358,202	\$	1,484,439	
Operating Expenses		636,554		804,780		1,098,770	
Capital Outlay		508,949		771,430		1,074,770	
Total	\$	2,349,676	\$	2,934,412	\$	3,657,979	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			978,005		1,058,652	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			74,997		81,253	
10-22	Retirement Contributions			150,714		155,701	
10-23	Life & Health Insurance			139,554		167,440	
10-24	Workers' Compensation			14,932		21,393	
	Totals		\$	1,358,202	\$	1,484,439	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			4,770		6,230	
41	Communication Services			1,410		1,410	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			275,000		300,000	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			221,940		179,030	
51	Office Supplies/Small Tools & Equip			276,470		570,280	
52	Operating Supplies			16,540		17,010	
54	Books/Subscriptions/Dues			2,530		3,290	
55	Training			5,900		21,300	
	Totals		\$	804,780	\$	1,098,770	
	<u>Capital Outlay</u>						
64	Equipment		\$	771,430	\$	1,074,770	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,174,503	\$ 1,433,501	\$ 1,547,111				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 1,174,503	\$ 1,433,501	\$ 1,547,111				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,020,764	1,082,967				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	78,178	82,937				
10-22	Retirement Contributions	148,844	150,518				
10-23	Life & Health Insurance	172,177	212,587				
10-24	Workers' Compensation	13,538	18,102				
	Totals	\$ 1,433,501	\$ 1,547,111				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Patrol Operations		Cost Center:		5000	
		Bureau					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,257,662	\$	4,813,859	\$	5,056,033	
Operating Expenses		4,269,964		4,392,712		4,541,417	
Capital Outlay		-		-		-	
Total	\$	7,527,626	\$	9,206,571	\$	9,597,450	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			992,507		1,568,654	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			2,078,630		1,643,280	
10-15	Salary Incentives			10,322		11,589	
10-16	Holiday Pay			60,430		46,330	
10-21	FICA Taxes			240,446		265,578	
10-22	Retirement Contributions			1,046,351		1,145,318	
10-23	Life & Health Insurance			348,999		337,436	
10-24	Workers' Compensation			36,174		37,848	
	Totals		\$	4,813,859	\$	5,056,033	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			8,870		2,850	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			80		80	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,903,410		3,959,660	
51	Office Supplies/Small Tools & Equip			213,442		167,387	
52	Operating Supplies			260,180		406,300	
54	Books/Subscriptions/Dues			490		590	
55	Training			6,240		4,430	
	Totals		\$	4,392,712	\$	4,541,417	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Patrol-Central District Division		Cost Center:		5100	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	25,892,373	\$	26,630,837	\$	29,463,312	
Operating Expenses		53,301		122,210		389,500	
Capital Outlay		-		-		-	
Total	\$	25,945,674	\$	26,753,047	\$	29,852,812	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			16,221,335		16,990,848	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			107,344		101,159	
10-16	Holiday Pay			749,250		819,040	
10-21	FICA Taxes			1,308,008		1,359,585	
10-22	Retirement Contributions			5,524,724		5,843,407	
10-23	Life & Health Insurance			2,470,276		3,937,746	
10-24	Workers' Compensation			249,900		411,527	
	Totals		\$	26,630,837	\$	29,463,312	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			100		100	
35	Investigations			-		-	
40	Travel			4,560		13,140	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			230		-	
46	Repair & Maintenance			4,800		6,750	
47	Printing & Binding			5,000		5,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		265,340	
51	Office Supplies/Small Tools & Equip			30,920		14,570	
52	Operating Supplies			67,210		71,020	
54	Books/Subscriptions/Dues			-		-	
55	Training			9,390		13,580	
	Totals		\$	122,210	\$	389,500	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		CDS Community Policing		Cost Center:		5110	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	517,446	\$	530,083	\$	555,774	
Operating Expenses		1,815		5,060		7,110	
Capital Outlay		-		-		-	
Total	\$	519,261	\$	535,143	\$	562,884	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			327,921		353,689	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,793		3,139	
10-16	Holiday Pay			-		2,660	
10-21	FICA Taxes			25,304		27,503	
10-22	Retirement Contributions			86,023		79,117	
10-23	Life & Health Insurance			81,263		81,437	
10-24	Workers' Compensation			6,779		8,229	
	Totals		\$	530,083	\$	555,774	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		1,000	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			560		560	
52	Operating Supplies			4,500		4,550	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		1,000	
	Totals		\$	5,060	\$	7,110	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Negotiator Response Team		Cost Center:		5111	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	6,353	11,400	14,250				
Capital Outlay	-	-	-				
Total	\$ 6,353	\$ 11,400	\$ 14,250				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	Totals	\$ -	\$ -				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	4,010	6,130				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	1,060	300				
54	Books/Subscriptions/Dues	980	1,170				
55	Training	5,250	6,550				
	Totals	\$ 11,400	\$ 14,250				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Community Policing Unit		Cost Center:		5112	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,388,264	\$ 2,455,547	\$ 2,999,759				
Operating Expenses	8,079	16,630	14,400				
Capital Outlay	-	6,600	7,050				
Total	\$ 2,396,343	\$ 2,478,777	\$ 3,021,209				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,487,775	1,765,327				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,079	11,589				
10-16	Holiday Pay	37,410	42,250				
10-21	FICA Taxes	117,715	139,433				
10-22	Retirement Contributions	470,742	573,843				
10-23	Life & Health Insurance	306,064	431,114				
10-24	Workers' Compensation	25,762	36,203				
	Totals	\$ 2,455,547	\$ 2,999,759				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,940	500				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,080	2,360				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,180	2,340				
52	Operating Supplies	7,340	6,830				
54	Books/Subscriptions/Dues	960	230				
55	Training	3,130	2,140				
	Totals	\$ 16,630	\$ 14,400				
<u>Capital Outlay</u>							
64	Equipment	\$ 6,600	\$ 7,050				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department: SWAT Team		Cost Center: 5134	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
Personnel Services	\$ 394,534	\$ 327,503	\$ 330,323
Operating Expenses	81,445	98,740	123,900
Capital Outlay	-	112,800	-
Total	\$ 475,979	\$ 539,043	\$ 454,223
Budgetary			
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	162,268	116,645
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,458	604
10-16	Holiday Pay	130	700
10-21	FICA Taxes	12,412	9,251
10-22	Retirement Contributions	82,715	88,282
10-23	Life & Health Insurance	57,660	96,739
10-24	Workers' Compensation	10,860	18,102
	Totals	\$ 327,503	\$ 330,323
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	29,180	32,580
41	Communication Services	-	-
42	Transportation	400	400
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	40	40
48	Public Service Activities	320	420
49	Other Charges & Obligations	-	18,900
51	Office Supplies/Small Tools & Equip	24,220	24,260
52	Operating Supplies	30,000	29,650
54	Books/Subscriptions/Dues	1,450	1,000
55	Training	11,130	14,650
	Totals	\$ 98,740	\$ 123,900
	<u>Capital Outlay</u>		
64	Equipment	\$ 112,800	\$ -

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Patrol-North District		Cost Center:		5200	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	17,100,811	\$	17,617,022	\$	18,757,950	
Operating Expenses		24,703		20,580		71,550	
Capital Outlay		-		-		-	
Total	\$	17,125,514	\$	17,637,602	\$	18,829,500	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			10,634,584		10,879,597	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			75,165		73,877	
10-16	Holiday Pay			496,340		514,940	
10-21	FICA Taxes			857,889		877,960	
10-22	Retirement Contributions			3,570,234		3,778,096	
10-23	Life & Health Insurance			1,820,140		2,440,948	
10-24	Workers' Compensation			162,670		192,532	
	Totals		\$	17,617,022	\$	18,757,950	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			250		250	
35	Investigations			-		-	
40	Travel			790		1,000	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			1,550		1,550	
47	Printing & Binding			3,000		3,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		47,310	
51	Office Supplies/Small Tools & Equip			2,910		3,100	
52	Operating Supplies			8,290		9,300	
54	Books/Subscriptions/Dues			50		20	
55	Training			3,740		5,900	
	Totals		\$	20,580	\$	71,550	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		NDS Community Policing		Cost Center:		5210	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	2,332,623	\$	2,368,866	\$	2,502,881	
Operating Expenses		8,710		21,250		28,620	
Capital Outlay		-		-		-	
Total	\$	2,341,333	\$	2,390,116	\$	2,531,501	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,406,775		1,461,491	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			12,143		13,038	
10-16	Holiday Pay			25,850		26,790	
10-21	FICA Taxes			110,616		114,941	
10-22	Retirement Contributions			455,807		484,735	
10-23	Life & Health Insurance			334,571		372,265	
10-24	Workers' Compensation			23,104		29,621	
	Totals		\$	2,368,866	\$	2,502,881	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,160		5,160	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			3,380		1,960	
47	Printing & Binding			1,000		1,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		3,290	
51	Office Supplies/Small Tools & Equip			5,800		10,570	
52	Operating Supplies			2,550		4,300	
54	Books/Subscriptions/Dues			1,560		720	
55	Training			1,800		1,500	
	Totals		\$	21,250	\$	28,620	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Special Operations		Cost Center:		5300	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	257,116	\$	279,804	\$	299,202	
Operating Expenses		33,611		2,050		2,260	
Capital Outlay		-		-		-	
Total	\$	290,727	\$	281,854	\$	301,462	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			179,820		189,416	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			972		604	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			13,832		14,540	
10-22	Retirement Contributions			52,829		38,592	
10-23	Life & Health Insurance			29,633		52,759	
10-24	Workers' Compensation			2,718		3,291	
	Totals		\$	279,804	\$	299,202	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,260		1,400	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			160		160	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			200		250	
52	Operating Supplies			130		150	
54	Books/Subscriptions/Dues			-		-	
55	Training			300		300	
	Totals		\$	2,050	\$	2,260	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Patrol Support Section		Cost Center:		5330	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	202,782	\$	194,447	\$	199,283	
Operating Expenses		1,125		2,370		2,370	
Capital Outlay		-		-		-	
Total	\$	203,907	\$	196,817	\$	201,653	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			115,740		122,362	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,215		1,449	
10-16	Holiday Pay			110		1,110	
10-21	FICA Taxes			8,955		9,557	
10-22	Retirement Contributions			38,217		41,695	
10-23	Life & Health Insurance			28,856		21,464	
10-24	Workers' Compensation			1,354		1,646	
	Totals		\$	194,447	\$	199,283	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,000		1,000	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			150		150	
52	Operating Supplies			210		210	
54	Books/Subscriptions/Dues			-		-	
55	Training			1,000		1,000	
	Totals		\$	2,370	\$	2,370	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Canine Unit	Cost Center:		5331
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 2,398,387	\$ 2,414,968	\$ 2,621,164		
Operating Expenses	59,847	63,090	67,490		
Capital Outlay	36,000	23,000	39,000		
Total	\$ 2,494,234	\$ 2,501,058	\$ 2,727,654		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,439,241	1,519,203		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	9,351	9,899		
10-16	Holiday Pay	56,600	60,300		
10-21	FICA Taxes	115,324	121,589		
10-22	Retirement Contributions	477,675	515,355		
10-23	Life & Health Insurance	295,197	368,489		
10-24	Workers' Compensation	21,580	26,329		
	Totals	\$ 2,414,968	\$ 2,621,164		
<u>Operating Expenses</u>					
31	Professional Services	\$ 16,000	\$ 17,000		
32	Accounting & Auditing	-	-		
34	Contractual Services	2,200	2,250		
35	Investigations	-	-		
40	Travel	7,120	6,930		
41	Communication Services	-	-		
42	Transportation	50	50		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	160	160		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	1,530	540		
51	Office Supplies/Small Tools & Equip	3,530	2,500		
52	Operating Supplies	29,660	34,520		
54	Books/Subscriptions/Dues	1,200	1,200		
55	Training	1,640	2,340		
	Totals	\$ 63,090	\$ 67,490		
<u>Capital Outlay</u>					
64	Equipment	\$ 23,000	\$ 39,000		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Marine & Environmental Lands Unit		Cost Center:		5333	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	1,970,449	\$	2,054,883	\$	2,241,863	
Operating Expenses		252,876		213,548		304,938	
Capital Outlay		77,946		-		-	
Total	\$	2,301,271	\$	2,268,431	\$	2,546,801	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,211,905		1,311,369	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			7,529		7,847	
10-16	Holiday Pay			37,380		45,870	
10-21	FICA Taxes			96,200		104,532	
10-22	Retirement Contributions			386,868		416,688	
10-23	Life & Health Insurance			294,784		332,518	
10-24	Workers' Compensation			20,217		23,039	
	Totals		\$	2,054,883	\$	2,241,863	
	<u>Operating Expenses</u>						
31	Professional Services		\$	780	\$	780	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			8,240		9,380	
41	Communication Services			1,270		1,410	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			1,420		1,690	
45	Insurance			-		-	
46	Repair & Maintenance			32,750		44,490	
47	Printing & Binding			450		450	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			2,000		2,000	
51	Office Supplies/Small Tools & Equip			15,990		9,320	
52	Operating Supplies			140,408		224,968	
54	Books/Subscriptions/Dues			1,420		1,580	
55	Training			8,820		8,870	
	Totals		\$	213,548	\$	304,938	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department: Underwater Search & Recovery Unit		Cost Center: 5337	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	32,124	36,170	39,540
Capital Outlay	-	-	-
Total	\$ 32,124	\$ 36,170	\$ 39,540
Budgetary			
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	8,550	6,230
41	Communication Services	-	-
42	Transportation	100	200
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	7,500	8,000
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	13,370	20,210
52	Operating Supplies	660	680
54	Books/Subscriptions/Dues	960	520
55	Training	5,030	3,700
	Totals	\$ 36,170	\$ 39,540
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Flight Unit	Cost Center:		5350
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 2,117,635	\$ 2,258,793	\$ 2,409,808		
Operating Expenses	1,145,147	1,118,774	1,272,402		
Capital Outlay	52,300	50,000	918,800		
Total	\$ 3,315,082	\$ 3,427,567	\$ 4,601,010		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,426,539	1,468,443		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	8,501	8,450		
10-16	Holiday Pay	39,090	55,970		
10-21	FICA Taxes	113,103	117,506		
10-22	Retirement Contributions	437,893	456,493		
10-23	Life & Health Insurance	214,684	279,907		
10-24	Workers' Compensation	18,983	23,039		
	Totals	\$ 2,258,793	\$ 2,409,808		
<u>Operating Expenses</u>					
31	Professional Services	\$ 2,100	\$ 7,100		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	42,940	40,860		
41	Communication Services	-	-		
42	Transportation	1,000	1,000		
43	Utility Services	-	-		
44	Rentals & Leases	27,910	188,360		
45	Insurance	-	-		
46	Repair & Maintenance	348,150	297,180		
47	Printing & Binding	150	150		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	231,080	220,210		
51	Office Supplies/Small Tools & Equip	1,870	2,170		
52	Operating Supplies	281,284	339,572		
54	Books/Subscriptions/Dues	6,190	6,190		
55	Training	176,100	169,610		
	Totals	\$ 1,118,774	\$ 1,272,402		
<u>Capital Outlay</u>					
64	Equipment	\$ 50,000	\$ 918,800		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Special Services		Cost Center:		5340	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	358,039	\$	409,895	\$	198,351	
Operating Expenses		2,631		5,280		3,940	
Capital Outlay		-		-		-	
Total	\$	360,670	\$	415,175	\$	202,291	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			246,158		115,742	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,793		604	
10-16	Holiday Pay			280		-	
10-21	FICA Taxes			19,066		8,901	
10-22	Retirement Contributions			81,363		38,871	
10-23	Life & Health Insurance			57,517		32,587	
10-24	Workers' Compensation			2,718		1,646	
	Totals		\$	409,895	\$	198,351	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,190		2,430	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			30		30	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			260		260	
52	Operating Supplies			110		130	
54	Books/Subscriptions/Dues			-		-	
55	Training			1,690		1,090	
	Totals		\$	5,280	\$	3,940	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Field Training Unit		Cost Center:		5131	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 279,967	\$ 290,273	\$ 310,303				
Operating Expenses	8,819	24,520	30,240				
Capital Outlay	-	-	-				
Total	\$ 288,786	\$ 314,793	\$ 340,543				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	188,621	199,506				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,215	1,449				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	14,613	15,463				
10-22	Retirement Contributions	61,980	67,105				
10-23	Life & Health Insurance	21,126	23,489				
10-24	Workers' Compensation	2,718	3,291				
	Totals	\$ 290,273	\$ 310,303				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,600	5,930				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	20	20				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	540	720				
52	Operating Supplies	3,530	5,640				
54	Books/Subscriptions/Dues	-	-				
55	Training	16,830	17,930				
	Totals	\$ 24,520	\$ 30,240				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Reserve Deputy Unit	Cost Center:		5132
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 34,493	\$ -	\$ -		
Operating Expenses	-	720	930		
Capital Outlay	-	-	-		
Total	\$ 34,493	\$ 720	\$ 930		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	-		
10-22	Retirement Contributions	-	-		
10-23	Life & Health Insurance	-	-		
10-24	Workers' Compensation	-	-		
	Totals	\$ -	\$ -		
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	340	500		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	100	100		
52	Operating Supplies	280	330		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 720	\$ 930		
	<u>Capital Outlay</u>				
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Major Accident Investigation Team		Cost Center:		5327	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	446,662	\$	489,476	\$	487,758	
Operating Expenses		17,341		50,830		58,090	
Capital Outlay		-		5,500		-	
Total	\$	464,003	\$	545,806	\$	545,848	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			286,937		278,357	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			3,401		3,380	
10-16	Holiday Pay			490		-	
10-21	FICA Taxes			22,248		21,553	
10-22	Retirement Contributions			94,936		94,075	
10-23	Life & Health Insurance			77,402		85,455	
10-24	Workers' Compensation			4,062		4,938	
	Totals		\$	489,476	\$	487,758	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			24,370		29,650	
41	Communication Services			-		-	
42	Transportation			990		1,200	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			4,540		3,250	
51	Office Supplies/Small Tools & Equip			2,400		1,800	
52	Operating Supplies			1,940		1,680	
54	Books/Subscriptions/Dues			-		-	
55	Training			16,590		20,510	
	Totals		\$	50,830	\$	58,090	
	<u>Capital Outlay</u>						
64	Equipment		\$	5,500	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		DUI Unit	Cost Center:		5335
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 1,148,536	\$ 1,154,384	\$ 1,147,864		
Operating Expenses	89,533	95,320	107,150		
Capital Outlay	-	70,000	-		
Total	\$ 1,238,069	\$ 1,319,704	\$ 1,255,014		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	683,564	688,613		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	7,043	5,553		
10-16	Holiday Pay	25,240	22,390		
10-21	FICA Taxes	54,761	54,902		
10-22	Retirement Contributions	222,219	226,231		
10-23	Life & Health Insurance	150,727	137,010		
10-24	Workers' Compensation	10,830	13,165		
	Totals	\$ 1,154,384	\$ 1,147,864		
<u>Operating Expenses</u>					
31	Professional Services	\$ 60,000	\$ 70,000		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	16,810	15,880		
41	Communication Services	-	-		
42	Transportation	200	200		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	3,390	6,040		
47	Printing & Binding	320	320		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	2,420	2,600		
52	Operating Supplies	7,500	8,270		
54	Books/Subscriptions/Dues	-	-		
55	Training	4,680	3,840		
	Totals	\$ 95,320	\$ 107,150		
<u>Capital Outlay</u>					
64	Equipment	\$ 70,000	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Special Events Unit	Cost Center:		5339
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 779,694	\$ 686,299	\$	829,357	
Operating Expenses	14,627	28,250		31,170	
Capital Outlay	-	60,600		-	
Total	\$ 794,321	\$ 775,149	\$	860,527	
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$	-	
10-12	Regular Salaries	415,916		481,144	
10-13	Other Salaries & Wages	-		-	
10-14	Overtime	-		-	
10-15	Salary Incentives	4,251		4,950	
10-16	Holiday Pay	1,150		1,220	
10-21	FICA Taxes	32,232		37,280	
10-22	Retirement Contributions	120,609		147,896	
10-23	Life & Health Insurance	106,626		148,638	
10-24	Workers' Compensation	5,515		8,229	
	Totals	\$ 686,299	\$	829,357	
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$	-	
32	Accounting & Auditing	-		-	
34	Contractual Services	1,400		1,540	
35	Investigations	-		-	
40	Travel	8,610		9,360	
41	Communication Services	-		-	
42	Transportation	-		-	
43	Utility Services	-		-	
44	Rentals & Leases	-		-	
45	Insurance	-		-	
46	Repair & Maintenance	500		500	
47	Printing & Binding	600		600	
48	Public Service Activities	-		-	
49	Other Charges & Obligations	-		-	
51	Office Supplies/Small Tools & Equip	11,370		12,600	
52	Operating Supplies	4,600		4,600	
54	Books/Subscriptions/Dues	-		-	
55	Training	1,170		1,970	
	Totals	\$ 28,250	\$	31,170	
	<u>Capital Outlay</u>				
64	Equipment	\$ 60,600	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Perimeter Unit	Cost Center:		5346
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 597,028	\$ 608,788	\$ 640,124		
Operating Expenses	-	480	480		
Capital Outlay	-	-	-		
Total	\$ 597,028	\$ 609,268	\$ 640,604		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	354,754	367,039		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	2,429	2,415		
10-16	Holiday Pay	20,540	21,400		
10-21	FICA Taxes	28,896	29,901		
10-22	Retirement Contributions	108,348	115,057		
10-23	Life & Health Insurance	88,396	97,729		
10-24	Workers' Compensation	5,425	6,583		
	Totals	\$ 608,788	\$ 640,124		
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	40	40		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	130	130		
52	Operating Supplies	310	310		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 480	\$ 480		
	<u>Capital Outlay</u>				
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Safe Harbor Unit		Cost Center:		5347	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	715,389	\$	725,472	\$	612,418	
Operating Expenses		305		2,120		5,070	
Capital Outlay		-		-		-	
Total	\$	715,694	\$	727,592	\$	617,488	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			420,435		344,144	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,065		604	
10-16	Holiday Pay			13,420		9,760	
10-21	FICA Taxes			33,349		27,121	
10-22	Retirement Contributions			141,866		117,995	
10-23	Life & Health Insurance			107,558		106,211	
10-24	Workers' Compensation			6,779		6,583	
	Totals		\$	725,472	\$	612,418	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		600	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			50		50	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			980		-	
51	Office Supplies/Small Tools & Equip			260		2,890	
52	Operating Supplies			830		1,530	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	2,120	\$	5,070	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Airport Unit		Cost Center:		5355	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,857,863	\$ 1,817,845	\$ 2,133,434				
Operating Expenses	-	1,350	3,930				
Capital Outlay	-	-	-				
Total	\$ 1,857,863	\$ 1,819,195	\$ 2,137,364				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,094,473	1,260,047				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,865	9,175				
10-16	Holiday Pay	63,910	59,480				
10-21	FICA Taxes	89,385	101,734				
10-22	Retirement Contributions	358,532	406,919				
10-23	Life & Health Insurance	186,415	274,686				
10-24	Workers' Compensation	16,265	21,393				
	Totals	\$ 1,817,845	\$ 2,133,434				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	1,750				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	120	120				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	330	330				
52	Operating Supplies	900	780				
54	Books/Subscriptions/Dues	-	450				
55	Training	-	500				
	Totals	\$ 1,350	\$ 3,930				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Youth Education & Administrative Services Division		Cost Center:		5500	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 255,310	\$ 277,902	\$ 292,554				
Operating Expenses	2,779	2,560	2,900				
Capital Outlay	-	-	-				
Total	\$ 258,089	\$ 280,462	\$ 295,454				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	182,072	190,016				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,579	1,570				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	14,050	14,660				
10-22	Retirement Contributions	37,451	38,885				
10-23	Life & Health Insurance	40,032	44,132				
10-24	Workers' Compensation	2,718	3,291				
	Totals	\$ 277,902	\$ 292,554				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,000	1,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	490	650				
52	Operating Supplies	20	20				
54	Books/Subscriptions/Dues	-	180				
55	Training	1,000	1,000				
	Totals	\$ 2,560	\$ 2,900				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Youth Education Section		Cost Center:		5360	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 177,245	\$ 160,733	\$ 195,034				
Operating Expenses	2,701	4,300	3,990				
Capital Outlay	-	-	-				
Total	\$ 179,946	\$ 165,033	\$ 199,024				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	116,849	120,212				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	483				
10-16	Holiday Pay	-	780				
10-21	FICA Taxes	8,939	9,294				
10-22	Retirement Contributions	33,924	40,502				
10-23	Life & Health Insurance	931	22,117				
10-24	Workers' Compensation	90	1,646				
	Totals	\$ 160,733	\$ 195,034				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,590	2,540				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	170	170				
52	Operating Supplies	280	20				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,250	1,250				
	Totals	\$ 4,300	\$ 3,990				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 3,683,639	\$ 4,000,202	\$ 4,230,990				
Operating Expenses	17,826	18,520	19,130				
Capital Outlay	-	-	-				
Total	\$ 3,701,465	\$ 4,018,722	\$ 4,250,120				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,449,007	2,520,295				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	21,372	23,178				
10-16	Holiday Pay	8,920	12,400				
10-21	FICA Taxes	190,024	195,791				
10-22	Retirement Contributions	728,235	772,370				
10-23	Life & Health Insurance	563,365	659,234				
10-24	Workers' Compensation	39,279	47,722				
	Totals	\$ 4,000,202	\$ 4,230,990				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,650	6,320				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	750	800				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	540	340				
52	Operating Supplies	2,330	2,620				
54	Books/Subscriptions/Dues	-	-				
55	Training	8,250	9,050				
	Totals	\$ 18,520	\$ 19,130				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Youth Services Unit	Cost Center:		5362
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 557,279	\$ 548,724	\$ 612,068		
Operating Expenses	7,168	16,930	15,660		
Capital Outlay	-	-	-		
Total	\$ 564,447	\$ 565,654	\$ 627,728		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	337,936	373,395		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	2,551	3,260		
10-16	Holiday Pay	410	-		
10-21	FICA Taxes	26,078	28,905		
10-22	Retirement Contributions	96,285	108,631		
10-23	Life & Health Insurance	79,949	89,648		
10-24	Workers' Compensation	5,515	8,229		
	Totals	\$ 548,724	\$ 612,068		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	3,450	2,670		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	220	230		
46	Repair & Maintenance	750	750		
47	Printing & Binding	90	130		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	4,860	4,670		
52	Operating Supplies	6,060	6,160		
54	Books/Subscriptions/Dues	-	-		
55	Training	1,500	1,050		
	Totals	\$ 16,930	\$ 15,660		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Youth Safety Section		Cost Center:		5370	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 186,017	\$ 182,151	\$ 209,525				
Operating Expenses	1,266	2,350	4,080				
Capital Outlay	-	-	-				
Total	\$ 187,283	\$ 184,501	\$ 213,605				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	115,740	122,362				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,093	1,570				
10-16	Holiday Pay	840	890				
10-21	FICA Taxes	9,002	9,549				
10-22	Retirement Contributions	25,266	41,670				
10-23	Life & Health Insurance	28,856	31,838				
10-24	Workers' Compensation	1,354	1,646				
	Totals	\$ 182,151	\$ 209,525				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,270	2,620				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	20	20				
54	Books/Subscriptions/Dues	-	-				
55	Training	850	1,230				
	Totals	\$ 2,350	\$ 4,080				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Operation H.O.M.E.		Cost Center:		5135	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 894,826	\$ 962,594	\$ 1,017,534				
Operating Expenses	50,496	46,990	89,500				
Capital Outlay	-	-	-				
Total	\$ 945,322	\$ 1,009,584	\$ 1,107,034				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	585,042	614,283				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,551	2,535				
10-16	Holiday Pay	26,890	27,120				
10-21	FICA Taxes	47,009	49,264				
10-22	Retirement Contributions	137,577	142,701				
10-23	Life & Health Insurance	151,311	166,821				
10-24	Workers' Compensation	12,214	14,810				
	Totals	\$ 962,594	\$ 1,017,534				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	34,900	80,000				
35	Investigations	-	-				
40	Travel	3,770	3,790				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	220	350				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	680	800				
52	Operating Supplies	3,290	2,820				
54	Books/Subscriptions/Dues	-	-				
55	Training	4,130	1,740				
	Totals	\$ 46,990	\$ 89,500				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		School Crossing Guard		Cost Center:		5364	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	2,393,418	\$	2,985,434	\$	2,721,859	
Operating Expenses		10,662		12,160		11,880	
Capital Outlay		-		-		-	
Total	\$	2,404,080	\$	2,997,594	\$	2,733,739	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,395,651		1,904,219		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		2,840		2,660		
10-21	FICA Taxes		106,984		145,881		
10-22	Retirement Contributions		202,166		264,365		
10-23	Life & Health Insurance		1,106,860		203,974		
10-24	Workers' Compensation		170,933		200,760		
	Totals		\$ 2,985,434		\$ 2,721,859		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		2,470		2,700		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		170		170		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		900		3,120		
52	Operating Supplies		8,620		5,890		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ 12,160		\$ 11,880		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		School Guardian Unit		Cost Center:		5366	
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	796,747	\$	806,888	\$	862,244	
Operating Expenses		7,797		8,890		9,040	
Capital Outlay		-		-		-	
Total	\$	804,544	\$	815,778	\$	871,284	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		480,080		499,432		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		3,765		4,950		
10-16	Holiday Pay		1,980		3,180		
10-21	FICA Taxes		37,255		38,826		
10-22	Retirement Contributions		140,673		145,669		
10-23	Life & Health Insurance		135,002		160,313		
10-24	Workers' Compensation		8,133		9,874		
	Totals		\$ 806,888		\$ 862,244		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		5,830		5,610		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		120		
46	Repair & Maintenance		-		-		
47	Printing & Binding		180		200		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		370		370		
52	Operating Supplies		610		840		
54	Books/Subscriptions/Dues		-		-		
55	Training		1,900		1,900		
	Totals		\$ 8,890		\$ 9,040		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Investigative Operations		Cost Center:		6000	
		Bureau					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	370,133	\$	979,068	\$	821,767	
Operating Expenses		104,572		151,060		177,100	
Capital Outlay		-		-		-	
Total	\$	474,705	\$	1,130,128	\$	998,867	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			259,884		229,782	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			380,620		310,540	
10-15	Salary Incentives			1,458		1,449	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			49,093		41,432	
10-22	Retirement Contributions			227,709		171,898	
10-23	Life & Health Insurance			57,466		63,375	
10-24	Workers' Compensation			2,838		3,291	
	Totals		\$	979,068	\$	821,767	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			81,000		89,100	
35	Investigations			-		-	
40	Travel			6,880		6,880	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			830		890	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			61,000		78,190	
54	Books/Subscriptions/Dues			-		690	
55	Training			1,250		1,250	
	Totals		\$	151,060	\$	177,100	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Criminal Investigation		Cost Center:		6100	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	216,390	\$	234,510	\$	246,359	
Operating Expenses		85,484		105,880		88,400	
Capital Outlay		-		-		16,600	
Total	\$	301,874	\$	340,390	\$	351,359	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			144,211		149,593	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,215		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			11,126		11,544	
10-22	Retirement Contributions			47,679		50,475	
10-23	Life & Health Insurance			28,925		31,893	
10-24	Workers' Compensation			1,354		1,646	
	Totals		\$	234,510	\$	246,359	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			64,620		49,240	
35	Investigations			4,380		5,980	
40	Travel			10,790		11,850	
41	Communication Services			-		-	
42	Transportation			470		210	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			530		420	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			16,850		12,890	
52	Operating Supplies			5,350		4,220	
54	Books/Subscriptions/Dues			560		700	
55	Training			2,330		2,890	
	Totals		\$	105,880	\$	88,400	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	16,600	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Property Crimes Section		Cost Center:		6110	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	248,327	\$	323,969	\$	294,155	
Operating Expenses		2,288		2,660		2,780	
Capital Outlay		-		-		-	
Total	\$	250,615	\$	326,629	\$	296,935	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			205,814		179,711	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			243		1,570	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			15,763		13,868	
10-22	Retirement Contributions			59,639		51,762	
10-23	Life & Health Insurance			39,792		43,953	
10-24	Workers' Compensation			2,718		3,291	
	Totals		\$	323,969	\$	294,155	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,460		1,460	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			1,200		1,200	
	Totals		\$	2,660	\$	2,780	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Burglary & Pawn Unit		Cost Center:		6111	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,220,483	\$ 2,583,466	\$ 2,698,708				
Operating Expenses	12,142	13,690	15,690				
Capital Outlay	-	-	-				
Total	\$ 2,232,625	\$ 2,597,156	\$ 2,714,398				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,573,984	1,587,422				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	13,236	16,780				
10-16	Holiday Pay	13,320	12,040				
10-21	FICA Taxes	122,617	123,731				
10-22	Retirement Contributions	522,108	539,194				
10-23	Life & Health Insurance	316,561	391,566				
10-24	Workers' Compensation	21,640	27,975				
	Totals	\$ 2,583,466	\$ 2,698,708				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,040	8,040				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	670	2,190				
54	Books/Subscriptions/Dues	330	650				
55	Training	4,650	4,690				
	Totals	\$ 13,690	\$ 15,690				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Digital Forensics Unit		Cost Center:		6114	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 735,783	\$ 743,899	\$ 1,135,527				
Operating Expenses	201,622	287,530	362,910				
Capital Outlay	-	-	61,920				
Total	\$ 937,405	\$ 1,031,429	\$ 1,560,357				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	452,258	668,597				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	4,008	6,881				
10-16	Holiday Pay	5,060	8,310				
10-21	FICA Taxes	35,292	52,305				
10-22	Retirement Contributions	144,420	220,315				
10-23	Life & Health Insurance	97,436	167,599				
10-24	Workers' Compensation	5,425	11,520				
	Totals	\$ 743,899	\$ 1,135,527				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,420	12,480				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	224,930	278,670				
51	Office Supplies/Small Tools & Equip	12,050	2,000				
52	Operating Supplies	7,800	7,800				
54	Books/Subscriptions/Dues	750	750				
55	Training	35,080	60,710				
	Totals	\$ 287,530	\$ 362,910				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 61,920				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Economic Crimes Unit		Cost Center:		6116	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,615,845	\$ 1,863,443	\$ 1,839,081				
Operating Expenses	7,859	10,170	12,210				
Capital Outlay	-	-	-				
Total	\$ 1,623,704	\$ 1,873,613	\$ 1,851,291				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,188,380	1,135,932				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,593	9,658				
10-16	Holiday Pay	8,490	9,590				
10-21	FICA Taxes	92,470	88,642				
10-22	Retirement Contributions	362,251	348,940				
10-23	Life & Health Insurance	184,640	226,571				
10-24	Workers' Compensation	17,619	19,748				
	Totals	\$ 1,863,443	\$ 1,839,081				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	5,620	6,860				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	80	100				
55	Training	4,470	5,130				
	Totals	\$ 10,170	\$ 12,210				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Crimes Against Persons		Cost Center:		6120	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	255,191	\$	339,500	\$	285,752	
Operating Expenses		14,700		7,000		8,400	
Capital Outlay		-		-		-	
Total	\$	269,891	\$	346,500	\$	294,152	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			203,266		180,547	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,579		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			15,671		13,993	
10-22	Retirement Contributions			59,094		51,765	
10-23	Life & Health Insurance			57,172		34,948	
10-24	Workers' Compensation			2,718		3,291	
	Totals		\$	339,500	\$	285,752	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,000		5,000	
35	Investigations			2,000		2,100	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		1,300	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	7,000	\$	8,400	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,391,464	\$ 2,507,282	\$ 2,771,958				
Operating Expenses	16,893	32,690	35,020				
Capital Outlay	-	-	-				
Total	\$ 2,408,357	\$ 2,539,972	\$ 2,806,978				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,491,582	1,644,543				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	12,751	13,641				
10-16	Holiday Pay	11,290	28,660				
10-21	FICA Taxes	115,943	129,133				
10-22	Retirement Contributions	494,454	562,128				
10-23	Life & Health Insurance	359,642	367,524				
10-24	Workers' Compensation	21,620	26,329				
	Totals	\$ 2,507,282	\$ 2,771,958				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	20,460	21,310				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	900	990				
55	Training	11,330	12,720				
	Totals	\$ 32,690	\$ 35,020				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Crimes Against Children		Cost Center:		6123	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	1,470,849	\$	1,636,348	\$	1,917,716	
Operating Expenses		17,348		23,330		24,120	
Capital Outlay		-		-		-	
Total	\$	1,488,197	\$	1,659,678	\$	1,941,836	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,015,411		1,161,185	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			9,472		10,985	
10-16	Holiday Pay			9,760		15,340	
10-21	FICA Taxes			79,150		90,843	
10-22	Retirement Contributions			308,393		355,784	
10-23	Life & Health Insurance			199,271		260,534	
10-24	Workers' Compensation			14,891		23,045	
	Totals		\$	1,636,348	\$	1,917,716	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			12,430		13,220	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			300		300	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,000		3,000	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			790		790	
55	Training			6,810		6,810	
	Totals		\$	23,330	\$	24,120	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Tactical Investigations		Cost Center:		6130	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,167,001	\$	3,373,194	\$	3,366,156	
Operating Expenses		21,838		36,960		32,760	
Capital Outlay		-		-		-	
Total	\$	3,188,839	\$	3,410,154	\$	3,398,916	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		2,056,239		2,010,775		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		11,901		11,227		
10-16	Holiday Pay		43,340		48,390		
10-21	FICA Taxes		161,618		158,477		
10-22	Retirement Contributions		687,898		689,437		
10-23	Life & Health Insurance		385,123		414,938		
10-24	Workers' Compensation		27,075		32,912		
	Totals		\$ 3,373,194		\$ 3,366,156		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		21,000		21,000		
35	Investigations		-		-		
40	Travel		2,000		2,000		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		200		200		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		1,300		1,300		
51	Office Supplies/Small Tools & Equip		10,900		5,500		
52	Operating Supplies		1,560		1,560		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		1,200		
	Totals		\$ 36,960		\$ 32,760		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Threat Management Division		Cost Center:		6200	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	142,816	\$	216,682	\$	234,275	
Operating Expenses		406		3,050		8,070	
Capital Outlay		-		-		-	
Total	\$	143,222	\$	219,732	\$	242,345	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			140,030		149,593	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			243		242	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			10,731		11,470	
10-22	Retirement Contributions			45,798		50,151	
10-23	Life & Health Insurance			18,596		21,173	
10-24	Workers' Compensation			1,284		1,646	
	Totals		\$	216,682	\$	234,275	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,830		2,030	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		4,750	
52	Operating Supplies			200		220	
54	Books/Subscriptions/Dues			220		220	
55	Training			700		750	
	Totals		\$	3,050	\$	8,070	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Threat Management		Cost Center:		6210	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	155,427	\$	244,276	\$	266,562	
Operating Expenses		1,105		22,540		14,950	
Capital Outlay		-		-		-	
Total	\$	156,532	\$	266,816	\$	281,512	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			150,632		172,141	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,325		1,087	
10-16	Holiday Pay			2,085		-	
10-21	FICA Taxes			11,817		13,253	
10-22	Retirement Contributions			49,053		34,531	
10-23	Life & Health Insurance			27,259		43,904	
10-24	Workers' Compensation			2,105		1,646	
	Totals		\$	244,276	\$	266,562	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			400		4,600	
35	Investigations			-		-	
40	Travel			6,790		4,400	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		340	
46	Repair & Maintenance			-		-	
47	Printing & Binding			350		450	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			750		-	
51	Office Supplies/Small Tools & Equip			6,450		1,500	
52	Operating Supplies			200		500	
54	Books/Subscriptions/Dues			530		220	
55	Training			6,950		2,940	
	Totals		\$	22,540	\$	14,950	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Intelligence Led Policing		Cost Center:		6211	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	2,059,114	\$	2,251,177	\$	2,302,830	
Operating Expenses		114,937		108,730		121,800	
Capital Outlay		-		-		-	
Total	\$	2,174,051	\$	2,359,907	\$	2,424,630	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,568,866		1,579,753	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			9,740		14,940	
10-21	FICA Taxes			121,031		122,264	
10-22	Retirement Contributions			246,813		224,010	
10-23	Life & Health Insurance			277,612		327,305	
10-24	Workers' Compensation			27,115		34,558	
	Totals		\$	2,251,177	\$	2,302,830	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			77,620		78,730	
35	Investigations			-		-	
40	Travel			16,820		24,240	
41	Communication Services			-		-	
42	Transportation			50		50	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			12,130		15,130	
51	Office Supplies/Small Tools & Equip			-		1,760	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			1,890		1,890	
55	Training			-		-	
	Totals		\$	108,730	\$	121,800	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Threat Management		Cost Center:		6212	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,334,558	\$	3,719,604	\$	3,902,871	
Operating Expenses		13,784		-		16,730	
Capital Outlay		-		-		-	
Total	\$	3,348,342	\$	3,719,604	\$	3,919,601	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		2,283,632		2,352,496		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		20,047		18,228		
10-16	Holiday Pay		31,545		28,960		
10-21	FICA Taxes		179,143		183,932		
10-22	Retirement Contributions		744,975		787,410		
10-23	Life & Health Insurance		428,573		495,642		
10-24	Workers' Compensation		31,689		36,203		
	Totals		\$ 3,719,604		\$ 3,902,871		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		8,100		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		750		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		530		
55	Training		-		7,350		
	Totals		\$ -		\$ 16,730		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Threat Management		Cost Center:		6220	
		Support Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	153,709	\$	221,925	\$	256,596	
Operating Expenses		3,835		2,860		3,490	
Capital Outlay		-		-		-	
Total	\$	157,544	\$	224,785	\$	260,086	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			146,604		167,139	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,579		604	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			11,336		12,828	
10-22	Retirement Contributions			41,742		48,271	
10-23	Life & Health Insurance			19,380		24,463	
10-24	Workers' Compensation			1,284		3,291	
	Totals		\$	221,925	\$	256,596	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,110		1,620	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			500		500	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			260		260	
55	Training			980		980	
	Totals		\$	2,860	\$	3,490	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Mental Health Unit		Cost Center:		6221	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,389,267	\$ 2,567,828	\$ 2,912,850				
Operating Expenses	380,978	487,590	540,785				
Capital Outlay	-	-	-				
Total	\$ 2,770,245	\$ 3,055,418	\$ 3,453,635				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,644,666	1,817,614				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,286	8,209				
10-16	Holiday Pay	20,260	22,780				
10-21	FICA Taxes	127,926	141,420				
10-22	Retirement Contributions	397,951	444,665				
10-23	Life & Health Insurance	341,240	438,668				
10-24	Workers' Compensation	28,499	39,494				
	Totals	\$ 2,567,828	\$ 2,912,850				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	422,550	482,985				
35	Investigations	-	-				
40	Travel	29,040	29,370				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	340	480				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	15,000	-				
51	Office Supplies/Small Tools & Equip	2,300	2,300				
52	Operating Supplies	2,110	8,600				
54	Books/Subscriptions/Dues	8,100	7,810				
55	Training	8,150	9,240				
	Totals	\$ 487,590	\$ 540,785				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Mass Casualty Planning		Cost Center:		6222	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	359,724	\$	530,017	\$	618,960	
Operating Expenses		9,488		9,390		17,940	
Capital Outlay		-		-		-	
Total	\$	369,212	\$	539,407	\$	636,900	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		339,361		389,622		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		3,642		3,622		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		26,329		30,172		
10-22	Retirement Contributions		111,987		131,272		
10-23	Life & Health Insurance		43,622		57,689		
10-24	Workers' Compensation		5,076		6,583		
	Totals		\$ 530,017		\$ 618,960		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		2,060		2,880		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		40		40		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		1,510		7,430		
52	Operating Supplies		1,850		2,500		
54	Books/Subscriptions/Dues		1,020		260		
55	Training		2,910		4,830		
	Totals		\$ 9,390		\$ 17,940		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Narcotics Division		Cost Center:		6500	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 272,311	\$ 293,914	\$ 308,954				
Operating Expenses	353,024	379,660	343,380				
Capital Outlay	625,000	-	9,200				
Total	\$ 1,250,335	\$ 673,574	\$ 661,534				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	198,509	207,032				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	15,186	15,841				
10-22	Retirement Contributions	39,525	40,915				
10-23	Life & Health Insurance	37,976	41,875				
10-24	Workers' Compensation	2,718	3,291				
	Totals	\$ 293,914	\$ 308,954				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	240	240				
35	Investigations	280,000	280,000				
40	Travel	-	-				
41	Communication Services	32,220	38,220				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	46,200	690				
51	Office Supplies/Small Tools & Equip	3,880	3,970				
52	Operating Supplies	16,570	19,740				
54	Books/Subscriptions/Dues	150	-				
55	Training	-	-				
	Totals	\$ 379,660	\$ 343,380				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 9,200				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Technical Operations Unit		Cost Center:		6514	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 601,199	\$ 651,081	\$ 704,436				
Operating Expenses	105,087	139,380	187,800				
Capital Outlay	-	18,800	-				
Total	\$ 706,286	\$ 809,261	\$ 892,236				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	409,089	424,426				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	608	604				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	31,341	32,518				
10-22	Retirement Contributions	112,911	129,562				
10-23	Life & Health Insurance	90,373	109,097				
10-24	Workers' Compensation	6,759	8,229				
	Totals	\$ 651,081	\$ 704,436				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	80	80				
35	Investigations	-	-				
40	Travel	9,120	11,180				
41	Communication Services	22,320	22,320				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	2,450	2,850				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	77,460	114,920				
51	Office Supplies/Small Tools & Equip	7,500	11,000				
52	Operating Supplies	5,000	5,000				
54	Books/Subscriptions/Dues	450	450				
55	Training	15,000	20,000				
	Totals	\$ 139,380	\$ 187,800				
<u>Capital Outlay</u>							
64	Equipment	\$ 18,800	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Narcotics Investigation		Cost Center:		6520	
		Section					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,885,060	\$	4,468,211	\$	4,658,848	
Operating Expenses		6,094		9,600		8,330	
Capital Outlay		-		-		-	
Total	\$	3,891,154	\$	4,477,811	\$	4,667,178	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,763,202		2,773,200	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			15,058		17,263	
10-16	Holiday Pay			38,590		46,570	
10-21	FICA Taxes			215,581		217,037	
10-22	Retirement Contributions			918,356		945,426	
10-23	Life & Health Insurance			480,732		613,275	
10-24	Workers' Compensation			36,692		46,077	
	Totals		\$	4,468,211	\$	4,658,848	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,600		2,920	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			6,000		5,410	
	Totals		\$	9,600	\$	8,330	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Department of Detention & Corrections		Cost Center:		7000	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,954,601	\$ 8,252,971	\$ 11,615,338				
Operating Expenses	8,643,872	9,295,010	10,530,160				
Capital Outlay	-	4,713,720	4,186,000				
Total	\$ 11,598,473	\$ 22,261,701	\$ 26,331,498				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,470,537	3,125,257				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,345,640	4,805,620				
10-15	Salary Incentives	5,343	8,209				
10-16	Holiday Pay	4,780	13,600				
10-21	FICA Taxes	445,875	608,860				
10-22	Retirement Contributions	1,837,283	2,471,719				
10-23	Life & Health Insurance	134,210	524,477				
10-24	Workers' Compensation	9,303	57,596				
	Totals	\$ 8,252,971	\$ 11,615,338				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	250	160				
34	Contractual Services	8,789,690	9,955,230				
35	Investigations	-	-				
40	Travel	70,250	71,050				
41	Communication Services	-	-				
42	Transportation	150	-				
43	Utility Services	1,920	-				
44	Rentals & Leases	-	-				
45	Insurance	2,490	2,490				
46	Repair & Maintenance	7,570	9,000				
47	Printing & Binding	140	170				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	8,500	8,500				
51	Office Supplies/Small Tools & Equip	35,510	27,040				
52	Operating Supplies	356,500	421,390				
54	Books/Subscriptions/Dues	1,980	3,110				
55	Training	20,060	32,020				
	Totals	\$ 9,295,010	\$ 10,530,160				
<u>Capital Outlay</u>							
64	Equipment	\$ 4,713,720	\$ 4,186,000				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		South Division	Cost Center:		7100
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 29,967,082	\$ 31,629,058	\$ 33,343,353		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 29,967,082	\$ 31,629,058	\$ 33,343,353		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	19,026,381	19,510,125		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	62,658	62,047		
10-16	Holiday Pay	680,970	658,070		
10-21	FICA Taxes	1,513,524	1,548,782		
10-22	Retirement Contributions	6,108,716	6,305,364		
10-23	Life & Health Insurance	3,933,965	4,921,616		
10-24	Workers' Compensation	302,844	337,349		
	Totals	\$ 31,629,058	\$ 33,343,353		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Support Services		Cost Center:		7300	
		Division					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	3,131,942	\$	2,771,070	\$	3,259,884	
Operating Expenses		1,036,194		957,000		1,044,500	
Capital Outlay		26,916		925,000		57,750	
Total	\$	4,195,052	\$	4,653,070	\$	4,362,134	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,724,264		2,031,983	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			5,343		5,433	
10-16	Holiday Pay			25,110		24,960	
10-21	FICA Taxes			134,504		157,956	
10-22	Retirement Contributions			496,188		572,189	
10-23	Life & Health Insurance			357,002		427,869	
10-24	Workers' Compensation			28,659		39,494	
	Totals		\$	2,771,070	\$	3,259,884	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			150		50	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			15,460		14,960	
47	Printing & Binding			5,670		5,900	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			2,340		940	
51	Office Supplies/Small Tools & Equip			78,650		90,140	
52	Operating Supplies			854,730		932,510	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	957,000	\$	1,044,500	
	<u>Capital Outlay</u>						
64	Equipment		\$	925,000	\$	57,750	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Transportation Section	Cost Center:		7310
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 2,118,840	\$ 2,137,093	\$ 2,292,030		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 2,118,840	\$ 2,137,093	\$ 2,292,030		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,368,412	1,428,843		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	608	604		
10-16	Holiday Pay	59,440	55,340		
10-21	FICA Taxes	109,455	113,671		
10-22	Retirement Contributions	253,587	260,082		
10-23	Life & Health Insurance	313,051	400,578		
10-24	Workers' Compensation	32,540	32,912		
	Totals	\$ 2,137,093	\$ 2,292,030		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Inmate Property Section	Cost Center:		7311
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 1,019,004	\$ 1,213,879	\$ 1,275,065		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 1,019,004	\$ 1,213,879	\$ 1,275,065		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	773,116	803,859		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	15,410	16,510		
10-21	FICA Taxes	60,501	62,755		
10-22	Retirement Contributions	118,003	116,597		
10-23	Life & Health Insurance	225,159	252,305		
10-24	Workers' Compensation	21,690	23,039		
	Totals	\$ 1,213,879	\$ 1,275,065		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Visitation Section		Cost Center:		7312	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 743,371	\$ 788,005	\$ 870,912				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 743,371	\$ 788,005	\$ 870,912				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	501,459	542,742				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	365	363				
10-16	Holiday Pay	6,290	9,380				
10-21	FICA Taxes	38,872	42,262				
10-22	Retirement Contributions	91,394	96,952				
10-23	Life & Health Insurance	135,997	161,111				
10-24	Workers' Compensation	13,628	18,102				
	Totals	\$ 788,005	\$ 870,912				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Custody Management Division		Cost Center:		7400	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	252,726	\$	271,633	\$	278,429	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	252,726	\$	271,633	\$	278,429	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			179,820		189,416	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,579		1,570	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			13,878		14,614	
10-22	Retirement Contributions			53,027		56,128	
10-23	Life & Health Insurance			20,611		13,410	
10-24	Workers' Compensation			2,718		3,291	
	Totals		\$	271,633	\$	278,429	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	5,139,061	\$	6,245,514	\$	6,525,547	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	5,139,061	\$	6,245,514	\$	6,525,547	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		4,191,196		4,295,281		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		51,090		51,090		
10-21	FICA Taxes		324,981		333,029		
10-22	Retirement Contributions		634,366		616,981		
10-23	Life & Health Insurance		955,727		1,127,140		
10-24	Workers' Compensation		88,154		102,026		
	Totals		\$ 6,245,514		\$ 6,525,547		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Classification Section		Cost Center:		7430	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 2,638,505	\$ 3,058,557	\$ 3,303,172				
Operating Expenses	2	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,638,507	\$ 3,058,557	\$ 3,303,172				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,051,258	2,189,569				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,579	1,811				
10-16	Holiday Pay	36,350	35,780				
10-21	FICA Taxes	159,824	170,375				
10-22	Retirement Contributions	350,909	359,903				
10-23	Life & Health Insurance	419,328	491,429				
10-24	Workers' Compensation	39,309	54,305				
	Totals	\$ 3,058,557	\$ 3,303,172				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Detention Investigation		Cost Center:		7440	
		Unit					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	866,786	\$	860,181	\$	951,774	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	866,786	\$	860,181	\$	951,774	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			525,595		570,479	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,186		2,173	
10-16	Holiday Pay			7,860		8,330	
10-21	FICA Taxes			41,066		44,533	
10-22	Retirement Contributions			168,587		184,797	
10-23	Life & Health Insurance			108,038		131,588	
10-24	Workers' Compensation			6,849		9,874	
	Totals		\$	860,181	\$	951,774	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department: Central Division		Cost Center: 7500	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
Personnel Services	\$ 28,108,414	\$ 29,547,878	\$ 31,393,730
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 28,108,414	\$ 29,547,878	\$ 31,393,730
Budgetary			
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	17,918,318	18,390,141
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	61,201	58,547
10-16	Holiday Pay	609,730	661,930
10-21	FICA Taxes	1,423,683	1,463,566
10-22	Retirement Contributions	5,870,674	6,143,371
10-23	Life & Health Insurance	3,399,770	4,368,453
10-24	Workers' Compensation	264,502	307,722
	Totals	\$ 29,547,878	\$ 31,393,730
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		North Division	Cost Center:		7600
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
Personnel Services	\$ 24,123,941	\$ 25,397,029	\$ 27,306,963		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 24,123,941	\$ 25,397,029	\$ 27,306,963		
Budgetary					
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	15,353,928	16,110,474		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	55,251	49,252		
10-16	Holiday Pay	569,450	556,770		
10-21	FICA Taxes	1,223,250	1,279,533		
10-22	Retirement Contributions	5,004,796	5,334,060		
10-23	Life & Health Insurance	2,958,752	3,703,709		
10-24	Workers' Compensation	231,602	273,165		
	Totals	\$ 25,397,029	\$ 27,306,963		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Medical Division		Cost Center:		7610	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 16,997,626	\$ 17,323,465	\$ 19,411,462				
Operating Expenses	7,037,585	8,183,540	9,090,680				
Capital Outlay	114,226	18,500	105,640				
Total	\$ 24,149,437	\$ 25,525,505	\$ 28,607,782				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	12,009,214	13,512,229				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	362,520	342,530				
10-21	FICA Taxes	947,638	1,060,928				
10-22	Retirement Contributions	1,887,115	1,907,048				
10-23	Life & Health Insurance	1,924,335	2,351,765				
10-24	Workers' Compensation	192,643	236,962				
	Totals	\$ 17,323,465	\$ 19,411,462				
<u>Operating Expenses</u>							
31	Professional Services	\$ 5,956,200	\$ 6,503,500				
32	Accounting & Auditing	-	-				
34	Contractual Services	1,970,800	2,337,250				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	410	300				
43	Utility Services	10,330	11,860				
44	Rentals & Leases	3,000	2,800				
45	Insurance	-	-				
46	Repair & Maintenance	4,170	4,020				
47	Printing & Binding	1,000	600				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,490	3,330				
51	Office Supplies/Small Tools & Equip	37,680	20,080				
52	Operating Supplies	195,430	204,910				
54	Books/Subscriptions/Dues	2,030	2,030				
55	Training	-	-				
	Totals	\$ 8,183,540	\$ 9,090,680				
<u>Capital Outlay</u>							
64	Equipment	\$ 18,500	\$ 105,640				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Safe Harbor Section		Cost Center:		7700	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,222,877	\$ 1,315,507	\$ 1,626,601				
Operating Expenses	998,617	747,250	948,980				
Capital Outlay	-	-	-				
Total	\$ 2,221,494	\$ 2,062,757	\$ 2,575,581				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	859,944	1,058,813				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	972	966				
10-16	Holiday Pay	12,860	19,600				
10-21	FICA Taxes	66,934	82,747				
10-22	Retirement Contributions	169,976	204,174				
10-23	Life & Health Insurance	185,828	237,262				
10-24	Workers' Compensation	18,993	23,039				
	Totals	\$ 1,315,507	\$ 1,626,601				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	412,650	530,130				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	26,050	27,460				
52	Operating Supplies	306,980	389,720				
54	Books/Subscriptions/Dues	1,470	1,470				
55	Training	-	-				
	Totals	\$ 747,250	\$ 948,980				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Professional Standards		Cost Center:		8000	
		Bureau					
Account Summary		Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
Personnel Services	\$	275,342	\$	296,066	\$	319,116	
Operating Expenses		7,540		15,260		14,950	
Capital Outlay		-		-		-	
Total	\$	282,882	\$	311,326	\$	334,066	
Budgetary							
Account Number	Account Title			Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			198,170		206,965	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,458		604	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			15,272		15,883	
10-22	Retirement Contributions			55,680		58,248	
10-23	Life & Health Insurance			22,768		34,125	
10-24	Workers' Compensation			2,718		3,291	
	Totals		\$	296,066	\$	319,116	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,380		3,350	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			300		300	
52	Operating Supplies			10,730		10,450	
54	Books/Subscriptions/Dues			-		-	
55	Training			850		850	
	Totals		\$	15,260	\$	14,950	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Administrative Investigations Division		Cost Center:		8100	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 1,107,756	\$ 1,274,193	\$ 1,354,558				
Operating Expenses	40,801	40,140	48,080				
Capital Outlay	-	-	-				
Total	\$ 1,148,557	\$ 1,314,333	\$ 1,402,638				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	816,431	847,011				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	6,830	2,380				
10-15	Salary Incentives	4,979	4,708				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	63,356	65,344				
10-22	Retirement Contributions	270,407	282,735				
10-23	Life & Health Insurance	102,683	140,860				
10-24	Workers' Compensation	9,507	11,520				
	Totals	\$ 1,274,193	\$ 1,354,558				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	30,000	35,000				
35	Investigations	-	-				
40	Travel	6,550	9,790				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	340	340				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	100	100				
55	Training	2,050	1,750				
	Totals	\$ 40,140	\$ 48,080				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Policy Development & Accreditation Unit		Cost Center:		8300	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 601,079	\$ 636,178	\$ 736,632				
Operating Expenses	21,805	33,840	29,910				
Capital Outlay	-	-	-				
Total	\$ 622,884	\$ 670,018	\$ 766,542				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	404,727	465,068				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,890	5,350				
10-15	Salary Incentives	2,065	2,053				
10-16	Holiday Pay	3,730	5,280				
10-21	FICA Taxes	31,544	36,554				
10-22	Retirement Contributions	106,386	126,819				
10-23	Life & Health Insurance	79,057	87,279				
10-24	Workers' Compensation	6,779	8,229				
	Totals	\$ 636,178	\$ 736,632				
<u>Operating Expenses</u>							
31	Professional Services	\$ 14,130	\$ 14,130				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	13,440	9,430				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,630	2,210				
51	Office Supplies/Small Tools & Equip	400	400				
52	Operating Supplies	1,250	1,500				
54	Books/Subscriptions/Dues	480	480				
55	Training	1,310	1,560				
	Totals	\$ 33,840	\$ 29,910				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Strategic Planning Division		Cost Center:		1410	
Account Summary	Actual 2022 - 2023		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
Personnel Services	\$	1,404,026	\$	1,617,706	\$	1,781,240	
Operating Expenses		10,074		29,260		37,390	
Capital Outlay		-		-		-	
Total	\$	1,414,100	\$	1,646,966	\$	1,818,630	
Budgetary							
Account Number	Account Title		Adopted Budget 2023 - 2024		Adopted Budget 2024 - 2025		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,064,222		1,161,178	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			2,340		450	
10-15	Salary Incentives			4,979		5,553	
10-16	Holiday Pay			2,780		3,810	
10-21	FICA Taxes			82,187		89,663	
10-22	Retirement Contributions			250,133		271,854	
10-23	Life & Health Insurance			193,456		225,693	
10-24	Workers' Compensation			17,609		23,039	
	Totals		\$	1,617,706	\$	1,781,240	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			20,250		24,550	
41	Communication Services			-		-	
42	Transportation			-		510	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		400	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			1,800		1,800	
52	Operating Supplies			180		170	
54	Books/Subscriptions/Dues			200		340	
55	Training			6,710		9,500	
	Totals		\$	29,260	\$	37,390	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2024 - 2025 Expenditures Budget**

Department:		Grants Administration		Cost Center:		1450	
Account Summary	Actual 2022 - 2023	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
Personnel Services	\$ 188,681	\$ 202,113	\$ 234,652				
Operating Expenses	10,630	10,190	12,500				
Capital Outlay	-	-	-				
Total	\$ 199,311	\$ 212,303	\$ 247,152				
Budgetary							
Account Number	Account Title	Adopted Budget 2023 - 2024	Adopted Budget 2024 - 2025				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	137,734	146,218				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	10,626	11,185				
10-22	Retirement Contributions	20,221	20,321				
10-23	Life & Health Insurance	30,814	53,637				
10-24	Workers' Compensation	2,718	3,291				
	Totals	\$ 202,113	\$ 234,652				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,460	7,850				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	230				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	790	790				
55	Training	2,840	3,530				
	Totals	\$ 10,190	\$ 12,500				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				