

# Pinellas County Sheriff's Office

Adopted Budget  
2014 - 2015

*"Leading the Way for a Safer Pinellas"*



**Bob Gualtieri, Sheriff**

# PINELLAS COUNTY SHERIFF'S OFFICE

## VISION

*"Leading the Way for a Safer Pinellas"*

## MISSION

*The Pinellas County Sheriff's Office is committed to:*

Leading the way in providing  
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,  
technology and community partnerships;

Providing professional law enforcement, detention,  
judicial, and diversified services.

## CORE VALUES

We value ethical behavior at all times.  
Our conduct is based upon a commitment of trust, integrity  
accountability, and respect.

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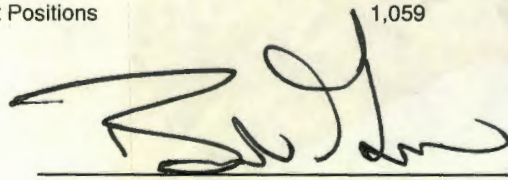
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**Sheriff, Pinellas County, Florida  
2014 - 2015**

Board of County Commissioners  
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation maintenance of the correctional facilities and for the bailiffs and other personnel and associated costs for assistance and security to the courts for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

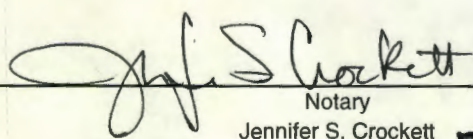
	Law Enforcement Operation	Detention/ Corrections	Judicial Operations	Total
Personnel Services	\$ 106,849,540	\$ 86,660,990	\$ 19,556,210	\$ 213,066,740
Operating Expenses	14,103,650	13,447,430	492,940	28,044,020
Capital Outlay	2,664,390	57,220	-	2,721,610
Debt Service	2,552,330	-	-	2,552,330
<b>General Fund Expenditures</b>	<b>\$ 126,169,910</b>	<b>\$ 100,165,640</b>	<b>\$ 20,049,150</b>	<b>\$ 246,384,700</b>
Revenue Sources:				
Revenue Earned by PCSO	\$ 19,639,440	\$ 9,224,850	\$ 2,441,080	\$ 31,305,370
General Fund Request	106,530,470	90,940,790	17,608,070	215,079,330
<b>Total Request</b>	<b>\$ 126,169,910</b>	<b>\$ 100,165,640</b>	<b>\$ 20,049,150</b>	<b>\$ 246,384,700</b>
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
<b>Total Permanent Positions</b>	<b>1,059</b>	<b>1,028</b>	<b>238</b>	<b>2,325</b>

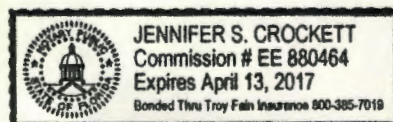


BOB GUALTIERI, Sheriff  
Pinellas County, Florida

STATE OF FLORIDA  
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this  
23rd day of September 2014, by Bob Gualtieri, who is personally known to me.

Signed:   
Notary  
Jennifer S. Crockett



**Sheriff, Pinellas County, Florida**  
**Other Funding Sources**  
**2014 - 2015**

Law Enforcement Source	2014-2015
<b>Municipalities Law Enforcement Contracts:</b>	
Belleair Beach / Belleair Shore	\$ 466,090
Belleair Bluffs	466,690
Dunedin	3,643,470
Indian Rocks Beach	982,950
Madeira Beach	1,169,130
North Redington Beach	233,140
Oldsmar	1,557,950
Redington Beach	233,080
Safety Harbor	1,211,300
Seminole	1,582,860
South Pasadena	740,790
St. Pete Beach	2,214,540
Subtotal	\$ 14,501,990
<b>Municipalities Forensic Science/Property Storage Contracts:</b>	
Belleair	\$ 16,730
Clearwater	364,180
Gulfport	106,940
Indian Shores	16,390
Kenneth City	29,780
Largo	21,180
Pinellas Park	159,750
Treasure Island	49,000
Subtotal	\$ 763,950
<b>Other Law Enforcement Contracts:</b>	
Brooker Creek	\$ 60,100
Environmental Lands	205,750
Housing Authority	68,200
New Alternatives	53,010
Police Athletic League	219,500
School Board	633,750
St. Pete/Clearwater Airport	628,970
Subtotal	\$ 1,869,280
<b>Other Law Enforcement Fees &amp; Charges:</b>	
Alarm Fees	\$ 130,500
Boat Registration Fees	1,071,060
Interest Income	66,150
Investigation Recovery	725,330
Other Revenue	170,590
PJAC Booking	256,900
Sale of Surplus Equipment	73,690
School Safety Parking Surcharge	10,000
Subtotal	\$ 2,504,220
<b>Total Other Funding - Law Enforcement</b>	<b>\$ 19,639,440</b>

**Sheriff, Pinellas County, Florida  
Other Funding Sources  
2014 - 2015**

<b>Detention &amp; Corrections Source</b>	<b>2014-2015</b>
Detention & Corrections Fees & Charges:	
Courthouse Security	\$ 86,320
Medical Fees	102,870
SSA Incentives	300,000
Subsistence Fees	559,660
U.S. Marshal	8,176,000
Subtotal	\$ 9,224,850
Total Other Funding - Detention & Corrections	\$ 9,224,850
<b>Judicial Operations Source</b>	<b>2014-2015</b>
Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 50,970
Service of Court Process	540,130
Misdemeanor / Probation Unit	1,849,980
Subtotal	\$ 2,441,080
Total Other Funding - Judicial Operations	\$ 2,441,080
<b>Total Other Funding Sources:</b>	<b>\$ 31,305,370</b>



**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditure**  
**Law Enforcement**  
**2014 - 2015**

Account Number	Department Name		2013-2014 Adopted Budget		2014-2015 Adopted Budget
<b>Total Full time Permanent Positions</b>			<b>1,065</b>		<b>1,059</b>
10-11	Salary of the Sheriff	\$	163,994	\$	164,573
10-12	Regular Salaries		62,441,751		64,891,288
10-13	Other Salaries & Wages		-		-
10-14	Overtime		2,736,850		2,642,187
10-15	Salary Incentive		423,376		688,071
10-16	Holiday Pay		1,165,349		1,333,330
10-21	FICA Taxes		4,610,647		5,015,151
10-22	Retirement Contributions		10,051,349		11,393,321
10-23	Life & Health Insurance		17,310,532		18,926,499
10-24	Workers' Compensation		1,321,542		1,795,120
	<b>Total Personnel Services</b>	\$	<b>100,225,390</b>	\$	<b>106,849,540</b>
31	Professional Services	\$	682,990	\$	514,750
32	Accounting & Auditing		98,320		165,050
34	Contractual Services		256,400		482,940
35	Investigations		259,010		285,000
40	Travel		211,027		241,490
41	Communication Services		827,373		1,074,830
42	Transportation		75,810		93,250
43	Utility Services		6,480		8,867
44	Rentals & Leases		21,300		320,770
45	Insurance		617,050		1,155,630
46	Repairs & Maintenance		1,350,450		1,473,420
47	Printing & Binding		54,490		53,040
48	Public Service Activities		167,150		41,530
49	Other Charges/Obligations		2,004,068		1,456,923
51	Office Supplies		253,485		570,545
52	Operating Supplies		5,192,252		5,697,965
54	Books/Subscriptions/Dues		106,430		118,210
55	Training		374,010		349,440
	<b>Total Operating Expenses</b>	\$	<b>12,558,095</b>	\$	<b>14,103,650</b>
64	Equipment	\$	216,370	\$	2,664,390
	<b>Total Capital Outlay</b>	\$	<b>216,370</b>	\$	<b>2,664,390</b>
71	Debt Service	\$	907,000	\$	2,552,330
	<b>Total Debt Service</b>	\$	<b>907,000</b>	\$	<b>2,552,330</b>
	<b>Total</b>	\$	<b>113,906,855</b>	\$	<b>126,169,910</b>

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Law Enforcement**  
**2014 - 2015**

Dept. Number	Department Name		2013-2014 Adopted Budget		2014-2015 Adopted Budget
1000	Sheriff's Administration Office	\$	436,787	\$	514,106
1100	General Counsel's Office		1,513,101		1,579,514
1200	Fiscal Affairs Office		1,550,380		1,507,587
1300	Public Relations Division		599,942		439,613
1310	Public Information Office		485,612		338,624
1320	Community Education & Programs		627,527		395,412
1330	External & Legislative Affairs		-		12,650
1400	Chief Deputy's Office		288,309		826,455
1410	Strategic Planning Division		829,288		815,425
1420	Human Resources Division		2,054,481		2,436,003
1430	General Operations Division		18,080,580		14,961,008
1450	Grants Administration Section		361,480		336,845
2000	Support Services Bureau	\$	439,647	\$	1,721,453
2100	Purchasing & Material Division		827,588		1,078,637
2101	Imprinting Services Section		43,896		50,800
2200	Fleet Operations Division		99,300		4,655,402
2210	Fleet Maintenance Section		1,139,580		1,513,316
2300	Communications Division		4,429,069		4,538,154
2410	Forensic Sciences Division		3,195,989		3,319,657
2430	A.F.I.S. Division		1,643,494		1,922,845
2500	Information Technology Bureau		153,787		-
2530	Information Systems Section		1,610,133		-
2540	Technical Services Section		2,287,755		-
2560	Security & Communications Section		561,431		-
2600	Property & Evidence Division		869,951		935,763
2700	Records Division		1,770,297		1,845,913
2710	Public Records Processing Unit		249,346		319,935
2800	Training Division		3,039,721		3,099,011
4000	Information Technology Bureau	\$	-	\$	814,748
4100	Information Systems Section		-		2,914,397
4200	Technical Services Section		-		1,986,526
4300	Security & Communications Section		-		1,816,916
5000	Patrol Operations Bureau	\$	5,325,724	\$	6,244,647
5100	Patrol - Central District Division		17,533,958		19,284,496
5110	Community Policing Section - Central		1,352,767		1,265,116
5111	Negotiator Response Team		8,690		8,910
5134	S.W.A.T. Team		140,852		214,400
5140	Crime Prevention & Comm. Awareness		-		221,850
5200	Patrol - North District Division		11,900,326		12,620,905
5210	Community Policing Section - North		1,093,940		1,029,787
5300	Special Operations Division		350,377		152,463
5325	Patrol Support Section		344,570		284,263
5327	M.A.I.T. Major Accident Invest. Team		35,030		39,780
5330	Special Services Section		419,037		122,726
5331	Canine Unit		1,213,987		1,278,912
5332	Environmental Lands Unit		198,024		202,416
5333	Marine Unit		609,173		619,648
5335	D.U.I. Unit		806,312		783,847
5337	Underwater Search & Recovery Team		11,450		15,360

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Law Enforcement**  
**2014 - 2015**

Dept. Number	Department Name		2013-2014 Adopted Budget		2014-2015 Adopted Budget
5339	Special Services Unit	\$	250,358	\$	321,256
5346	Perimeter Unit		491,616		505,649
5347	Safe Harbor Unit		422,185		477,684
5348	Violent Crimes Task Force		603,820		-
5350	Flight Unit		1,290,044		2,499,808
5355	Airport Unit		736,334		-
5360	Youth Education Section		185,044		166,960
5361	School Resource Officer Unit		1,677,380		1,653,518
5362	Youth Services Unit		184,908		196,209
5364	School Crossing Guard Unit		1,781,053		2,145,130
6000	Investigative Operations Bureau	\$	275,836	\$	866,131
6100	Criminal Investigations Division		404,073		381,176
6110	Property Crimes Section		162,079		202,759
6111	Burglary & Pawn Unit		2,034,358		2,113,085
6112	Arson & Auto Theft Unit		569,593		536,262
6116	Economic Crimes Unit		1,237,573		1,343,242
6118	Tactical Surveillance Unit		944,698		755,337
6120	Crimes Against Persons Section		174,467		181,106
6121	Homicide & Robbery Unit		1,030,446		1,036,784
6123	Crimes Against Children Unit		978,458		889,369
6126	Sexual Predator & Offender Tracking Unit		942,633		968,993
6129	Special Victims' Unit		489,552		703,118
6500	Narcotics Division		457,129		588,628
6510	Narcotics Investigations Section - Day		2,007,969		1,963,791
6512	Intelligence Unit		743,392		811,897
6514	Technical Operations Unit		470,216		574,614
6520	Narcotics Investigations Section - Evening		1,405,552		1,509,536
8000	Inspections Bureau	\$	326,080	\$	225,965
8100	Administrative Investigations Division		727,069		1,101,930
8300	Policy Development & Accreditation Div.		370,252		363,732
	<b>Total</b>	<b>\$</b>	<b>113,906,855</b>	<b>\$</b>	<b>126,169,910</b>

**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditure**  
**Detention and Corrections**  
**2014 - 2015**

Account Number	Department Name	2013-2014 Adopted Budget	2014-2015 Adopted Budget
<b>Permanent Full time Positions</b>		<b>1,068</b>	<b>1,028</b>
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	54,609,869	57,402,392
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,070,050	953,257
10-15	Salary Incentive	297,558	288,504
10-16	Holiday Pay	1,809,640	2,255,580
10-21	FICA Taxes	4,020,167	4,522,063
10-22	Retirement Contributions	8,720,857	10,078,043
10-23	Life & Health Insurance	9,035,203	9,765,806
10-24	Workers' Compensation	1,076,956	1,395,345
	<b>Total Personnel Services</b>	<b>\$ 80,640,300</b>	<b>\$ 86,660,990</b>
31	Professional Services	\$ 2,874,440	\$ 2,879,390
32	Accounting & Auditing	900	700
34	Contractual Services	8,536,580	8,475,340
35	Investigations	-	-
40	Travel	26,170	35,290
41	Communication Services	690	-
42	Transportation	190	190
43	Utility Services	6,600	7,500
44	Rentals & Leases	12,510	13,170
45	Insurance	1,450	2,490
46	Repairs & Maintenance	21,390	25,440
47	Printing & Binding	18,510	19,010
48	Public Service Activities	-	-
49	Other Charges/Obligations	13,250	14,370
51	Office Supplies	80,350	103,700
52	Operating Supplies	1,884,340	1,852,690
54	Books/Subscriptions/Dues	10,030	5,440
55	Training	10,970	12,710
	<b>Total Operating Expenses</b>	<b>\$ 13,498,370</b>	<b>\$ 13,447,430</b>
64	Equipment	\$ 14,900	\$ 57,220
	<b>Total Capital</b>	<b>\$ 14,900</b>	<b>\$ 57,220</b>
71	Debt Service	\$ -	\$ -
	<b>Total Debt Service</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total</b>	<b>\$ 94,153,570</b>	<b>\$ 100,165,640</b>

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Detention and Corrections**  
**2014 - 2015**

Dept. Number	Department Name		2013-2014 Adopted Budget		2014-2015 Adopted Budget
7000	Detention & Corrections Bureau	\$	13,876,418	\$	14,731,405
7100	South Division		19,354,305		20,153,089
7300	Support Services Division		2,146,935		2,662,829
7310	Transportation Section		149,754		148,005
7311	Inmate Property Unit		764,522		831,255
7312	Visitation Unit		454,241		537,991
7420	Inmate Records Section		3,776,751		4,014,795
7430	Classification Section		1,553,319		1,604,072
7500	Central Division		18,774,734		19,606,542
7600	North Division		15,711,166		18,320,409
7610	Medical Staff Section		15,858,234		15,899,903
7700	Safe Harbor		1,733,191		1,655,345
	<b>Total</b>	<b>\$</b>	<b>94,153,570</b>	<b>\$</b>	<b>100,165,640</b>

**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditures**  
**Judicial Operations**  
**2014 - 2015**

Account Number	Department Name	2013-2014 Adopted Budget	2014-2015 Adopted Budget
<b>Full Time Permanent Positions</b>		<b>192</b>	<b>238</b>
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	12,663,753	13,695,429
10-13	Other Salaries & Wages	-	-
10-14	Overtime	72,480	55,280
10-15	Salary Incentive	88,543	89,448
10-16	Holiday Pay	13,580	15,560
10-21	FICA Taxes	899,084	996,080
10-22	Retirement Contributions	1,809,838	2,206,542
10-23	Life & Health Insurance	2,166,496	2,124,306
10-24	Workers' Compensation	285,931	373,565
	<b>Total Personnel Services</b>	<b>\$ 17,999,705</b>	<b>\$ 19,556,210</b>
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	100	-
34	Contractual Services	197,600	213,000
35	Investigations	500	-
40	Travel	1,500	1,650
41	Communication Services	-	-
42	Transportation	12,040	11,040
43	Utility Services	-	-
44	Rentals & Leases	10,570	71,730
45	Insurance	1,140	1,060
46	Repairs & Maintenance	2,700	7,720
47	Printing & Binding	6,870	4,730
48	Public Service Activities	220	220
49	Other Charges/Obligations	-	5,500
51	Office Supplies	10,050	11,430
52	Operating Supplies	109,850	161,970
54	Books/Subscriptions/Dues	580	590
55	Training	-	2,300
	<b>Total Operating Expenses</b>	<b>\$ 353,720</b>	<b>\$ 492,940</b>
64	Equipment	-	-
	<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>
71	Debt Service	\$ -	\$ -
	<b>Total Debt Service</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total</b>	<b>\$ 18,353,425</b>	<b>\$ 20,049,150</b>

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Judicial Operations**  
**2014 - 2015**

Dept. Number	Department Name		2013-2014 Adopted Budget		2014-2015 Adopted Budget
3000	Judicial Operations	\$	1,486,741	\$	2,218,055
3010	Bailiff Section		9,601,747		10,132,555
3011	Court Squad Unit		2,092,006		2,215,128
3020	A.S.U. & Pretrial Services Section		1,182,934		1,156,729
3030	Court Processing Section		1,963,252		2,156,007
3031	Violent Offender Warrant Unit		480,034		694,583
3032	Misdemeanor / Probation Unit		1,546,711		1,476,093
	<b>Total</b>	<b>\$</b>	<b>18,353,425</b>	<b>\$</b>	<b>20,049,150</b>



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Sheriff's Administration Office		Cost Center:		1000	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 404,510	\$ 420,757	\$ 494,106				
Operating Expenses	25,514	16,030	20,000				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 430,024</b>	<b>\$ 436,787</b>	<b>\$ 514,106</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ 163,994	\$ 164,573				
10-12	Regular Salaries	156,275	200,691				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	23,696	26,850				
10-22	Retirement Contributions	34,996	50,649				
10-23	Life & Health Insurance	37,701	46,006				
10-24	Workers' Compensation	4,095	5,337				
	<b>Totals</b>	<b>\$ 420,757</b>	<b>\$ 494,106</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,170	5,000				
41	Communication Services	-	-				
42	Transportation	-	150				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,500	1,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	500	500				
52	Operating Supplies	1,750	1,250				
54	Books/Subscriptions/Dues	9,410	9,900				
55	Training	700	1,700				
	<b>Totals</b>	<b>\$ 16,030</b>	<b>\$ 20,000</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>General Counsel's Office</b>		<b>Cost Center:</b>		<b>1100</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 947,182	\$ 965,541	\$ 1,132,714				
Operating Expenses	694,770	547,560	446,800				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,641,952</b>	<b>\$ 1,513,101</b>	<b>\$ 1,579,514</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	750,516	876,056				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	2,000				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	54,695	63,627				
10-22	Retirement Contributions	48,176	86,071				
10-23	Life & Health Insurance	102,941	92,953				
10-24	Workers' Compensation	9,213	12,007				
	<b>Totals</b>	<b>\$ 965,541</b>	<b>\$ 1,132,714</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 522,650	\$ 419,750				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,100	1,500				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	340				
51	Office Supplies/Small Tools & Equip	2,000	2,000				
52	Operating Supplies	-	100				
54	Books/Subscriptions/Dues	18,990	18,450				
55	Training	2,210	4,000				
	<b>Totals</b>	<b>\$ 547,560</b>	<b>\$ 446,800</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Fiscal Affairs Office</b>		<b>Cost Center:</b>		<b>1200</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,345,313	\$ 1,531,720	\$ 1,482,777				
Operating Expenses	21,005	18,660	24,810				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,366,318</b>	<b>\$ 1,550,380</b>	<b>\$ 1,507,587</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,174,414	1,069,899				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	5,000				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	85,641	78,158				
10-22	Retirement Contributions	76,617	115,549				
10-23	Life & Health Insurance	172,529	186,154				
10-24	Workers' Compensation	22,519	28,017				
	<b>Totals</b>	<b>\$ 1,531,720</b>	<b>\$ 1,482,777</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	50	50				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,310	5,650				
41	Communication Services	-	-				
42	Transportation	600	600				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	100	250				
47	Printing & Binding	500	3,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,600	1,790				
51	Office Supplies/Small Tools & Equip	5,000	5,500				
52	Operating Supplies	1,200	2,230				
54	Books/Subscriptions/Dues	2,990	2,750				
55	Training	2,310	2,490				
	<b>Totals</b>	<b>\$ 18,660</b>	<b>\$ 24,810</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Public Relations Division</b>		<b>Cost Center:</b>		<b>1300</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 379,677	\$ 584,552	\$ 423,163				
Operating Expenses	117,987	15,390	16,450				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 497,664</b>	<b>\$ 599,942</b>	<b>\$ 439,613</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	445,072	306,859				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	2,920	2,400				
10-15	Salary Incentives	1,449	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	33,956	23,022				
10-22	Retirement Contributions	48,191	45,657				
10-23	Life & Health Insurance	44,774	38,554				
10-24	Workers' Compensation	8,190	6,671				
	<b>Totals</b>	<b>\$ 584,552</b>	<b>\$ 423,163</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,180	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10,300	8,800				
48	Public Service Activities	-	3,500				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,960	930				
52	Operating Supplies	150	-				
54	Books/Subscriptions/Dues	200	2,820				
55	Training	600	400				
	<b>Totals</b>	<b>\$ 15,390</b>	<b>\$ 16,450</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Public Information Office</b>		<b>Cost Center:</b>		<b>1310</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 270,766	\$ 476,152	\$ 327,644				
Operating Expenses	15,566	9,460	9,480				
Capital Outlay	1,443	-	1,500				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 287,775</b>	<b>\$ 485,612</b>	<b>\$ 338,624</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	354,123	220,385				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,640	10,130				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	27,120	16,772				
10-22	Retirement Contributions	34,666	28,518				
10-23	Life & Health Insurance	46,868	44,933				
10-24	Workers' Compensation	7,166	5,337				
	<b>Totals</b>	<b>\$ 476,152</b>	<b>\$ 327,644</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	3,600	3,600				
35	Investigations	-	-				
40	Travel	790	840				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	280	150				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	400	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,210	1,820				
52	Operating Supplies	2,240	2,140				
54	Books/Subscriptions/Dues	940	880				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 9,460</b>	<b>\$ 9,480</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ 1,500				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Community Education &amp; Programs</b>		<b>Cost Center:</b>		<b>1320</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 383,097	\$ 365,660	\$ 292,832				
Operating Expenses	54,170	261,867	102,580				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 437,267</b>	<b>\$ 627,527</b>	<b>\$ 395,412</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	249,132	158,125				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	6,000	20,600				
10-15	Salary Incentives	725	2,294				
10-16	Holiday Pay	-	2,240				
10-21	FICA Taxes	17,379	11,564				
10-22	Retirement Contributions	21,831	11,746				
10-23	Life & Health Insurance	64,451	76,924				
10-24	Workers' Compensation	6,142	9,339				
	<b>Totals</b>	<b>\$ 365,660</b>	<b>\$ 292,832</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,560	-				
35	Investigations	-	-				
40	Travel	9,597	6,240				
41	Communication Services	4,680	-				
42	Transportation	40	40				
43	Utility Services	-	-				
44	Rentals & Leases	2,930	1,980				
45	Insurance	1,620	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	13,660	5,460				
48	Public Service Activities	166,140	28,000				
49	Other Charges & Obligations	200	-				
51	Office Supplies/Small Tools & Equip	320	1,400				
52	Operating Supplies	45,500	52,470				
54	Books/Subscriptions/Dues	4,420	4,650				
55	Training	2,200	2,340				
	<b>Totals</b>	<b>\$ 261,867</b>	<b>\$ 102,580</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		External & Legislative Affairs		Cost Center:		1330	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	-	-	-			12,650	
Capital Outlay	-	-	-			-	
Debt Service	-	-	-			-	
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			<b>12,650</b>	
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-			1,150	
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-			500	
49	Other Charges & Obligations	-	-			1,020	
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-			8,880	
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>			<b>1,100</b>	<b>12,650</b>
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Chief Deputy's Office</b>		<b>Cost Center:</b>		<b>1400</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 266,079	\$ 285,499	\$ 823,165				
Operating Expenses	13,537	2,810	3,290				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 279,616</b>	<b>\$ 288,309</b>	<b>\$ 826,455</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	220,172	644,458				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,509	2,957				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	16,568	44,626				
10-22	Retirement Contributions	22,735	93,253				
10-23	Life & Health Insurance	22,468	32,534				
10-24	Workers' Compensation	2,047	5,337				
	<b>Totals</b>	<b>\$ 285,499</b>	<b>\$ 823,165</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	1,960				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	1,500	500				
54	Books/Subscriptions/Dues	160	130				
55	Training	1,150	700				
	<b>Totals</b>	<b>\$ 2,810</b>	<b>\$ 3,290</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Strategic Planning Division		Cost Center:		1410	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 449,092	\$ 809,788	\$ 792,045				
Operating Expenses	1,717	19,500	23,380				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 450,809</b>	<b>\$ 829,288</b>	<b>\$ 815,425</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	585,223	573,590				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	6,500	5,500				
10-15	Salary Incentives	3,139	2,776				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	42,808	42,649				
10-22	Retirement Contributions	57,282	78,182				
10-23	Life & Health Insurance	103,575	76,006				
10-24	Workers' Compensation	11,261	13,342				
	<b>Totals</b>	<b>\$ 809,788</b>	<b>\$ 792,045</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,500	9,500				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	480	480				
47	Printing & Binding	-	1,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	850	850				
51	Office Supplies/Small Tools & Equip	6,020	5,850				
52	Operating Supplies	4,000	1,830				
54	Books/Subscriptions/Dues	-	870				
55	Training	4,650	2,500				
	<b>Totals</b>	<b>\$ 19,500</b>	<b>\$ 23,380</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Human Resources Division</b>		<b>Cost Center:</b>		<b>1420</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,649,370	\$ 1,680,401	\$ 2,047,893				
Operating Expenses	346,528	374,080	388,110				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,995,898</b>	<b>\$ 2,054,481</b>	<b>\$ 2,436,003</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,245,730	1,395,345				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	100,000				
10-15	Salary Incentives	4,829	6,519				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	92,090	110,717				
10-22	Retirement Contributions	103,970	171,956				
10-23	Life & Health Insurance	208,188	226,000				
10-24	Workers' Compensation	25,594	37,356				
	<b>Totals</b>	<b>\$ 1,680,401</b>	<b>\$ 2,047,893</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 89,500	\$ 25,430				
32	Accounting & Auditing	-	-				
34	Contractual Services	100,960	194,590				
35	Investigations	-	-				
40	Travel	13,430	31,250				
41	Communication Services	-	-				
42	Transportation	200	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	100	210				
46	Repair & Maintenance	500	-				
47	Printing & Binding	2,370	3,000				
48	Public Service Activities	-	8,000				
49	Other Charges & Obligations	147,000	104,900				
51	Office Supplies/Small Tools & Equip	2,310	3,100				
52	Operating Supplies	2,630	6,140				
54	Books/Subscriptions/Dues	9,430	9,190				
55	Training	5,650	2,300				
	<b>Totals</b>	<b>\$ 374,080</b>	<b>\$ 388,110</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>General Operations Division</b>		<b>Cost Center:</b>		<b>1430</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 19,968,517	\$ 10,590,732	\$ 9,666,321				
Operating Expenses	8,072,835	6,582,848	2,742,357				
Capital Outlay	4,977,592	-	-				
Debit Service	453,406	907,000	2,552,330				
<b>Total</b>	<b>\$ 33,472,350</b>	<b>\$ 18,080,580</b>	<b>\$ 14,961,008</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,379,430	898,413				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	121,583	6,938				
10-22	Retirement Contributions	322,921	60,756				
10-23	Life & Health Insurance	7,729,044	8,587,132				
10-24	Workers' Compensation	37,754	113,082				
	<b>Totals</b>	<b>\$ 10,590,732</b>	<b>\$ 9,666,321</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	98,160	165,000				
34	Contractual Services	1,000	30,000				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	735,453	930,590				
42	Transportation	66,840	83,940				
43	Utility Services	3,450	5,607				
44	Rentals & Leases	14,050	317,800				
45	Insurance	614,130	1,154,210				
46	Repair & Maintenance	1,124,890	-				
47	Printing & Binding	3,970	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	535,348	-				
51	Office Supplies/Small Tools & Equip	-	3,110				
52	Operating Supplies	3,385,557	52,100				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 6,582,848</b>	<b>\$ 2,742,357</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ 907,000	\$ 2,552,330				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Grants Administration</b>		Cost Center: <b>1450</b>	
Section			
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 276,410	\$ 354,270	\$ 330,270
Operating Expenses	4,659	7,210	6,575
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 281,069	\$ 361,480	\$ 336,845
Budgetary			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	272,167	238,867
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,569	1,569
10-16	Holiday Pay	-	-
10-21	FICA Taxes	20,259	17,224
10-22	Retirement Contributions	17,749	21,673
10-23	Life & Health Insurance	38,431	45,600
10-24	Workers' Compensation	4,095	5,337
	Totals	\$ 354,270	\$ 330,270
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,600	1,775
41	Communication Services	-	-
42	Transportation	500	650
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	110	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	400	400
51	Office Supplies/Small Tools & Equip	800	500
52	Operating Supplies	500	650
54	Books/Subscriptions/Dues	2,300	2,600
55	Training	-	-
	Totals	\$ 7,210	\$ 6,575
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Support Services Bureau		Cost Center:		2000	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 401,795	\$ 394,057	\$ 1,675,683				
Operating Expenses	39,274	45,590	45,770				
Capital Outlay	4,015	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 445,084</b>	<b>\$ 439,647</b>	<b>\$ 1,721,453</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	291,443	1,151,452				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,590	245,420				
10-15	Salary Incentives	1,569	3,139				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	22,153	70,218				
10-22	Retirement Contributions	38,607	163,687				
10-23	Life & Health Insurance	34,600	36,430				
10-24	Workers' Compensation	4,095	5,337				
	<b>Totals</b>	<b>\$ 394,057</b>	<b>\$ 1,675,683</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	680	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	3,000	3,000				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	740	740				
52	Operating Supplies	40,920	41,780				
54	Books/Subscriptions/Dues	40	40				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 45,590</b>	<b>\$ 45,770</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Purchasing &amp; Materials</b>		<b>Cost Center:</b>		<b>2100</b>	
		<b>Division</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 774,385	\$ 806,108	\$ 842,957				
Operating Expenses	23,913	21,480	235,680				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 798,298</b>	<b>\$ 827,588</b>	<b>\$ 1,078,637</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	608,302	632,371				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	8,830	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	45,476	47,475				
10-22	Retirement Contributions	35,796	50,045				
10-23	Life & Health Insurance	93,372	94,388				
10-24	Workers' Compensation	14,332	18,678				
	<b>Totals</b>	<b>\$ 806,108</b>	<b>\$ 842,957</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 1,280	\$ 400				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,010	1,250				
41	Communication Services	240	260				
42	Transportation	4,850	4,660				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	890	890				
47	Printing & Binding	560	500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,050	2,340				
51	Office Supplies/Small Tools & Equip	2,440	2,920				
52	Operating Supplies	2,410	217,060				
54	Books/Subscriptions/Dues	2,250	2,340				
55	Training	3,500	3,060				
	<b>Totals</b>	<b>\$ 21,480</b>	<b>\$ 235,680</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Imprinting Services Section</b>		<b>Cost Center:</b>		<b>2101</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 33,708	\$ 36,936	\$ 42,660				
Operating Expenses	6,610	6,960	8,140				
Capital Outlay	1,336	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 41,654</b>	<b>\$ 43,896</b>	<b>\$ 50,800</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	26,349	26,865				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	1,960	1,753				
10-22	Retirement Contributions	1,491	1,977				
10-23	Life & Health Insurance	6,112	10,731				
10-24	Workers' Compensation	1,024	1,334				
	<b>Totals</b>	<b>\$ 36,936</b>	<b>\$ 42,660</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	650	2,000				
47	Printing & Binding	20	20				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	190	-				
51	Office Supplies/Small Tools & Equip	2,370	2,190				
52	Operating Supplies	3,350	3,550				
54	Books/Subscriptions/Dues	100	100				
55	Training	280	280				
	<b>Totals</b>	<b>\$ 6,960</b>	<b>\$ 8,140</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Fleet Operations Division</b>		<b>Cost Center:</b>		<b>2200</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 75,453	\$ 99,250	\$ 127,122				
Operating Expenses	3,356	50	4,528,280				
Capital Outlay	326	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 79,135</b>	<b>\$ 99,300</b>	<b>\$ 4,655,402</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	86,236	94,900				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	6,665	6,971				
10-22	Retirement Contributions	4,881	6,985				
10-23	Life & Health Insurance	444	16,932				
10-24	Workers' Compensation	1,024	1,334				
	<b>Totals</b>	<b>\$ 99,250</b>	<b>\$ 127,122</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	1,600				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	1,000,000				
47	Printing & Binding	50	150				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	2,100				
52	Operating Supplies	-	3,519,060				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	5,370				
	<b>Totals</b>	<b>\$ 50</b>	<b>\$ 4,528,280</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Fleet Maintenance Section</b>		<b>Cost Center:</b>		<b>2210</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,009,242	\$ 1,096,430	\$ 1,453,373				
Operating Expenses	36,149	43,150	59,943				
Capital Outlay	2,498	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,047,889</b>	<b>\$ 1,139,580</b>	<b>\$ 1,513,316</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	803,456	1,006,874				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	6,170	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	59,071	73,719				
10-22	Retirement Contributions	50,344	109,199				
10-23	Life & Health Insurance	158,962	230,227				
10-24	Workers' Compensation	18,427	33,354				
	<b>Totals</b>	<b>\$ 1,096,430</b>	<b>\$ 1,453,373</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	2,550	2,550				
47	Printing & Binding	250	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	7,570	9,663				
51	Office Supplies/Small Tools & Equip	1,390	4,910				
52	Operating Supplies	31,280	42,610				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 43,150</b>	<b>\$ 59,943</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Communications Division</b>		<b>Cost Center:</b>		<b>2300</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 4,070,229	\$ 4,405,989	\$ 4,511,094				
Operating Expenses	21,940	23,080	27,060				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 4,092,169</b>	<b>\$ 4,429,069</b>	<b>\$ 4,538,154</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	3,135,103	3,188,101				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	111,560	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	51,570	64,370				
10-21	FICA Taxes	240,326	247,663				
10-22	Retirement Contributions	215,861	320,337				
10-23	Life & Health Insurance	574,245	590,326				
10-24	Workers' Compensation	75,755	98,728				
	<b>Totals</b>	<b>\$ 4,405,989</b>	<b>\$ 4,511,094</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	14,100	16,130				
35	Investigations	-	-				
40	Travel	1,080	1,080				
41	Communication Services	420	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	380	380				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,500	4,750				
52	Operating Supplies	360	360				
54	Books/Subscriptions/Dues	600	2,800				
55	Training	3,640	1,560				
	<b>Totals</b>	<b>\$ 23,080</b>	<b>\$ 27,060</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Forensic Science Division</b>		<b>Cost Center:</b>		<b>2410</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 2,935,632	\$ 3,072,699	\$ 3,211,937				
Operating Expenses	110,296	123,290	107,720				
Capital Outlay	5,281	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 3,051,209</b>	<b>\$ 3,195,989</b>	<b>\$ 3,319,657</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,097,784	2,138,909				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	56,410	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	33,280	46,570				
10-21	FICA Taxes	157,264	160,865				
10-22	Retirement Contributions	343,563	435,559				
10-23	Life & Health Insurance	345,497	379,336				
10-24	Workers' Compensation	38,901	50,698				
	<b>Totals</b>	<b>\$ 3,072,699</b>	<b>\$ 3,211,937</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,440	10,540				
41	Communication Services	500	510				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	3,000	3,000				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	38,910	37,880				
51	Office Supplies/Small Tools & Equip	4,500	4,030				
52	Operating Supplies	53,300	40,800				
54	Books/Subscriptions/Dues	-	150				
55	Training	11,340	10,510				
	<b>Totals</b>	<b>\$ 123,290</b>	<b>\$ 107,720</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>A.F.I.S. Division</b>		<b>Cost Center:</b>		<b>2430</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,457,024	\$ 1,478,334	\$ 1,640,045				
Operating Expenses	6,305	165,160	281,410				
Capital Outlay	-	-	1,390				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,463,329</b>	<b>\$ 1,643,494</b>	<b>\$ 1,922,845</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,046,062	1,134,691				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	850	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	8,820	12,390				
10-21	FICA Taxes	77,485	85,203				
10-22	Retirement Contributions	149,227	196,738				
10-23	Life & Health Insurance	170,297	176,335				
10-24	Workers' Compensation	25,593	34,688				
	<b>Totals</b>	<b>\$ 1,478,334</b>	<b>\$ 1,640,045</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	400	400				
35	Investigations	-	-				
40	Travel	1,980	2,710				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	30	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	156,640	271,520				
51	Office Supplies/Small Tools & Equip	480	550				
52	Operating Supplies	2,510	2,580				
54	Books/Subscriptions/Dues	920	640				
55	Training	2,200	3,000				
	<b>Totals</b>	<b>\$ 165,160</b>	<b>\$ 281,410</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ 1,390				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Information Technology</b>		<b>Cost Center:</b>		<b>2500</b>	
		<b>Bureau</b>					
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 45,687	\$ 149,577	\$ -				
Operating Expenses	-	4,210	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 45,687</b>	<b>\$ 153,787</b>	<b>\$ -</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	115,000	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	8,798	-				
10-22	Retirement Contributions	18,400	-				
10-23	Life & Health Insurance	6,356	-				
10-24	Workers' Compensation	1,023	-				
	<b>Totals</b>	<b>\$ 149,577</b>	<b>\$ -</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,630	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	80	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	500	-				
55	Training	800	-				
	<b>Totals</b>	<b>\$ 4,210</b>	<b>\$ -</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Information Systems</b>		<b>Cost Center:</b>		<b>2530</b>	
		<b>Section</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,122,073	\$ 1,024,963	\$ -				
Operating Expenses	929,954	583,770	-				
Capital Outlay	249,792	1,400	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,301,819</b>	<b>\$ 1,610,133</b>	<b>\$ -</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	742,618	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	26,530	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	56,281	-				
10-22	Retirement Contributions	49,672	-				
10-23	Life & Health Insurance	136,553	-				
10-24	Workers' Compensation	13,309	-				
	<b>Totals</b>	<b>\$ 1,024,963</b>	<b>\$ -</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,100	-				
41	Communication Services	8,800	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	5,000	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	520,920	-				
51	Office Supplies/Small Tools & Equip	13,100	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	600	-				
55	Training	34,250	-				
	<b>Totals</b>	<b>\$ 583,770</b>	<b>\$ -</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ 1,400	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Technical Services Section</b>		<b>Cost Center:</b>		<b>2540</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,365,919	\$ 1,453,875	\$ -				
Operating Expenses	569,182	628,810	-				
Capital Outlay	335,564	205,070	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,270,665</b>	<b>\$ 2,287,755</b>	<b>\$ -</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,080,661	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	37,610	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	79,106	-				
10-22	Retirement Contributions	68,857	-				
10-23	Life & Health Insurance	168,191	-				
10-24	Workers' Compensation	19,450	-				
	<b>Totals</b>	<b>\$ 1,453,875</b>	<b>\$ -</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	7,000	-				
35	Investigations	-	-				
40	Travel	2,000	-				
41	Communication Services	12,620	-				
42	Transportation	100	-				
43	Utility Services	-	-				
44	Rentals & Leases	300	-				
45	Insurance	100	-				
46	Repair & Maintenance	22,000	-				
47	Printing & Binding	100	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	483,180	-				
51	Office Supplies/Small Tools & Equip	46,500	-				
52	Operating Supplies	46,300	-				
54	Books/Subscriptions/Dues	1,310	-				
55	Training	7,300	-				
	<b>Totals</b>	<b>\$ 628,810</b>	<b>\$ -</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ 205,070	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Security & Communications		Cost Center: 2560	
Section			
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 473,992	\$ 530,531	\$ -
Operating Expenses	65,890	30,900	-
Capital Outlay	159,267	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 699,149</b>	<b>\$ 561,431</b>	<b>\$ -</b>
Budgetary			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	398,742	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	2,320	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	29,585	-
10-22	Retirement Contributions	23,945	-
10-23	Life & Health Insurance	67,749	-
10-24	Workers' Compensation	8,190	-
	<b>Totals</b>	<b>\$ 530,531</b>	<b>\$ -</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	1,500	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	26,200	-
51	Office Supplies/Small Tools & Equip	550	-
52	Operating Supplies	1,520	-
54	Books/Subscriptions/Dues	230	-
55	Training	900	-
	<b>Totals</b>	<b>\$ 30,900</b>	<b>\$ -</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Property &amp; Evidence</b>		<b>Cost Center:</b>		<b>2600</b>	
		<b>Division</b>					
<b>Account Summary</b>	<b>Actual</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>
	<b>2012-2013</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>2014-2015</b>
Personnel Services	\$ 818,042	\$ 851,881	\$ 851,881	\$ 851,881	\$ 915,983	\$ 915,983	\$ 915,983
Operating Expenses	19,293	18,070	18,070	18,070	19,780	19,780	19,780
Capital Outlay	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 837,335</b>	<b>\$ 869,951</b>	<b>\$ 869,951</b>	<b>\$ 869,951</b>	<b>\$ 935,763</b>	<b>\$ 935,763</b>	<b>\$ 935,763</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>	<b>Adopted Budget</b>
		<b>2013-2014</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>2014-2015</b>
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-12	Regular Salaries	569,688	569,688	569,688	584,306	584,306	584,306
10-13	Other Salaries & Wages	-	-	-	-	-	-
10-14	Overtime	-	-	-	-	-	-
10-15	Salary Incentives	11,880	11,880	11,880	241	241	241
10-16	Holiday Pay	1,449	1,449	1,449	-	-	-
10-21	FICA Taxes	41,507	41,507	41,507	42,120	42,120	42,120
10-22	Retirement Contributions	87,581	87,581	87,581	116,629	116,629	116,629
10-23	Life & Health Insurance	124,421	124,421	124,421	152,675	152,675	152,675
10-24	Workers' Compensation	15,355	15,355	15,355	20,012	20,012	20,012
	<b>Totals</b>	<b>\$ 851,881</b>	<b>\$ 851,881</b>	<b>\$ 851,881</b>	<b>\$ 915,983</b>	<b>\$ 915,983</b>	<b>\$ 915,983</b>
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Accounting & Auditing	-	-	-	-	-	-
34	Contractual Services	-	-	-	-	-	-
35	Investigations	-	-	-	-	-	-
40	Travel	460	460	460	610	610	610
41	Communication Services	-	-	-	-	-	-
42	Transportation	60	60	60	60	60	60
43	Utility Services	130	130	130	330	330	330
44	Rentals & Leases	-	-	-	-	-	-
45	Insurance	110	110	110	110	110	110
46	Repair & Maintenance	5,000	5,000	5,000	5,000	5,000	5,000
47	Printing & Binding	1,000	1,000	1,000	1,000	1,000	1,000
48	Public Service Activities	-	-	-	-	-	-
49	Other Charges & Obligations	3,720	3,720	3,720	3,420	3,420	3,420
51	Office Supplies/Small Tools & Equip	1,000	1,000	1,000	1,640	1,640	1,640
52	Operating Supplies	5,540	5,540	5,540	6,540	6,540	6,540
54	Books/Subscriptions/Dues	370	370	370	340	340	340
55	Training	680	680	680	730	730	730
	<b>Totals</b>	<b>\$ 18,070</b>	<b>\$ 18,070</b>	<b>\$ 18,070</b>	<b>\$ 19,780</b>	<b>\$ 19,780</b>	<b>\$ 19,780</b>
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Records Division</b>		<b>Cost Center:</b>		<b>2700</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,739,298	\$ 1,764,967	\$ 1,839,003				
Operating Expenses	8,205	5,330	6,910				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,747,503</b>	<b>\$ 1,770,297</b>	<b>\$ 1,845,913</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,285,757	1,301,553				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	5,730	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	17,320	16,960				
10-21	FICA Taxes	95,499	96,033				
10-22	Retirement Contributions	80,525	107,967				
10-23	Life & Health Insurance	243,282	268,460				
10-24	Workers' Compensation	36,854	48,030				
	<b>Totals</b>	<b>\$ 1,764,967</b>	<b>\$ 1,839,003</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	150	150				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	900	2,370				
51	Office Supplies/Small Tools & Equip	1,100	1,100				
52	Operating Supplies	980	1,070				
54	Books/Subscriptions/Dues	140	160				
55	Training	1,950	1,950				
	<b>Totals</b>	<b>\$ 5,330</b>	<b>\$ 6,910</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Public Records</b>		Cost Center: <b>2710</b>	
<b>Processing Unit</b>			
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 157,974	\$ 247,956	\$ 318,085
Operating Expenses	2,295	1,390	1,850
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 160,269	\$ 249,346	\$ 319,935
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	175,736	219,911
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,509	15,736
10-22	Retirement Contributions	10,495	16,246
10-23	Life & Health Insurance	44,097	58,187
10-24	Workers' Compensation	5,119	8,005
	Totals	\$ 247,956	\$ 318,085
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	110
46	Repair & Maintenance	-	-
47	Printing & Binding	300	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,000	1,000
52	Operating Supplies	-	320
54	Books/Subscriptions/Dues	90	120
55	Training	-	-
	Totals	\$ 1,390	\$ 1,850
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Training Division</b>		<b>Cost Center:</b>		<b>2800</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 1,908,314	\$ 2,010,856	\$ 2,088,426				
Operating Expenses	556,735	1,028,865	968,495				
Capital Outlay	423,134	-	42,090				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,888,183</b>	<b>\$ 3,039,721</b>	<b>\$ 3,099,011</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,360,786	1,435,558				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	79,520	-				
10-15	Salary Incentives	8,571	9,898				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	104,557	108,327				
10-22	Retirement Contributions	190,566	241,394				
10-23	Life & Health Insurance	239,216	256,227				
10-24	Workers' Compensation	27,640	37,022				
	<b>Totals</b>	<b>\$ 2,010,856</b>	<b>\$ 2,088,426</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	3,360				
35	Investigations	-	-				
40	Travel	13,260	7,550				
41	Communication Services	720	720				
42	Transportation	500	1,000				
43	Utility Services	-	-				
44	Rentals & Leases	500	-				
45	Insurance	110	110				
46	Repair & Maintenance	10,610	13,970				
47	Printing & Binding	2,360	3,130				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	36,380	10,280				
51	Office Supplies/Small Tools & Equip	84,125	72,910				
52	Operating Supplies	711,710	800,125				
54	Books/Subscriptions/Dues	24,850	26,750				
55	Training	143,740	28,590				
	<b>Totals</b>	<b>\$ 1,028,865</b>	<b>\$ 968,495</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ 42,090				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Judicial Operations Bureau</b>		<b>Cost Center:</b>		<b>3000</b>	
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	747,575	\$	1,486,391	\$	2,166,325
Operating Expenses			59,548		350		51,730
Capital Outlay			-		-		-
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>807,123</b>	<b>\$</b>	<b>1,486,741</b>	<b>\$</b>	<b>2,218,055</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		974,448				1,582,879
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		580				55,280
10-15	Salary Incentives		3,259				4,225
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		35,367				109,758
10-22	Retirement Contributions		379,736				311,689
10-23	Life & Health Insurance		84,811				91,821
10-24	Workers' Compensation		8,190				10,673
	<b>Totals</b>	<b>\$</b>	<b>1,486,391</b>	<b>\$</b>		<b>\$</b>	<b>2,166,325</b>
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		340
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		350				550
52	Operating Supplies		-		-		50,000
54	Books/Subscriptions/Dues		-		-		50
55	Training		-		-		790
	<b>Totals</b>	<b>\$</b>	<b>350</b>	<b>\$</b>		<b>\$</b>	<b>51,730</b>
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-		-
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Bailiff Section</b>		<b>Cost Center:</b>		<b>3010</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 9,207,919	\$ 9,586,167	\$ 10,106,655				
Operating Expenses	21,291	15,580	25,900				
Capital Outlay	51,750	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 9,280,960</b>	<b>\$ 9,601,747</b>	<b>\$ 10,132,555</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	6,924,364	7,064,264				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	16,000	-				
10-15	Salary Incentives	63,314	63,133				
10-16	Holiday Pay	4,770	6,660				
10-21	FICA Taxes	510,893	521,754				
10-22	Retirement Contributions	886,854	1,182,272				
10-23	Life & Health Insurance	1,019,248	1,059,109				
10-24	Workers' Compensation	160,724	209,463				
	<b>Totals</b>	<b>\$ 9,586,167</b>	<b>\$ 10,106,655</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	340				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	450	450				
45	Insurance	-	-				
46	Repair & Maintenance	2,500	6,880				
47	Printing & Binding	210	220				
48	Public Service Activities	220	220				
49	Other Charges & Obligations	-	5,500				
51	Office Supplies/Small Tools & Equip	1,700	1,500				
52	Operating Supplies	10,500	10,000				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	790				
	<b>Totals</b>	<b>\$ 15,580</b>	<b>\$ 25,900</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Court Squad Unit</b>		<b>Cost Center:</b>		<b>3011</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,895,679	\$ 2,088,906	\$ 2,211,918				
Operating Expenses	2,917	3,100	3,210				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,898,596</b>	<b>\$ 2,092,006</b>	<b>\$ 2,215,128</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,462,275	1,495,774				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	3,500	-				
10-15	Salary Incentives	13,520	12,675				
10-16	Holiday Pay	4,950	5,870				
10-21	FICA Taxes	109,300	110,861				
10-22	Retirement Contributions	231,877	284,261				
10-23	Life & Health Insurance	233,796	263,786				
10-24	Workers' Compensation	29,688	38,691				
	<b>Totals</b>	<b>\$ 2,088,906</b>	<b>\$ 2,211,918</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	2,900	2,900				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 3,100</b>	<b>\$ 3,210</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>A.S.U. &amp; Pretrial Services</b>		<b>Cost Center:</b>		<b>3020</b>	
<b>Section</b>							
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 962,114	\$ 1,080,024	\$ 1,037,409				
Operating Expenses	120,268	102,910	119,320				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,082,382</b>	<b>\$ 1,182,934</b>	<b>\$ 1,156,729</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	781,791	726,833				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	700	-				
10-15	Salary Incentives	1,207	1,207				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	56,195	52,479				
10-22	Retirement Contributions	67,285	80,718				
10-23	Life & Health Insurance	153,395	152,157				
10-24	Workers' Compensation	19,451	24,015				
	<b>Totals</b>	<b>\$ 1,080,024</b>	<b>\$ 1,037,409</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	100	-				
34	Contractual Services	100,000	115,000				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	310	420				
46	Repair & Maintenance	200	200				
47	Printing & Binding	800	600				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,000	2,480				
52	Operating Supplies	350	570				
54	Books/Subscriptions/Dues	150	50				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 102,910</b>	<b>\$ 119,320</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Court Processing Section</b>		<b>Cost Center:</b>		<b>3030</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,800,613	\$ 1,865,542	\$ 2,007,457				
Operating Expenses	103,312	97,710	148,550				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,903,925</b>	<b>\$ 1,963,252</b>	<b>\$ 2,156,007</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,297,569	1,379,409				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,000	-				
10-15	Salary Incentives	4,225	5,553				
10-16	Holiday Pay	3,860	3,030				
10-21	FICA Taxes	92,753	100,180				
10-22	Retirement Contributions	125,386	181,212				
10-23	Life & Health Insurance	306,014	296,714				
10-24	Workers' Compensation	31,735	41,359				
	<b>Totals</b>	<b>\$ 1,865,542</b>	<b>\$ 2,007,457</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	85,000	95,000				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	5,040	5,040				
43	Utility Services	-	-				
44	Rentals & Leases	-	40,540				
45	Insurance	210	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,800	1,800				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,580	2,100				
52	Operating Supplies	3,700	3,750				
54	Books/Subscriptions/Dues	380	210				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 97,710</b>	<b>\$ 148,550</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Violent Offender Warrant Unit</b>		<b>Cost Center:</b>		<b>3031</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 295,580	\$ 475,724	\$ 692,573				
Operating Expenses	1,566	4,310	2,010				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 297,146</b>	<b>\$ 480,034</b>	<b>\$ 694,583</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	320,665	509,135				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	20,500	-				
10-15	Salary Incentives	3,018	1,931				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	25,516	31,325				
10-22	Retirement Contributions	48,650	82,911				
10-23	Life & Health Insurance	51,232	59,266				
10-24	Workers' Compensation	6,143	8,005				
	<b>Totals</b>	<b>\$ 475,724</b>	<b>\$ 692,573</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	500	-				
40	Travel	1,500	110				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	110				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	650	650				
52	Operating Supplies	1,600	750				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	390				
	<b>Totals</b>	<b>\$ 4,310</b>	<b>\$ 2,010</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Misdemeanor / Probation Unit</b>		<b>Cost Center:</b>		<b>3032</b>	
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	128,940	\$	1,416,951	\$	1,333,873
Operating Expenses			128,447		129,760		142,220
Capital Outlay			101,445		-		-
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>358,832</b>	<b>\$</b>	<b>1,546,711</b>	<b>\$</b>	<b>1,476,093</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		902,641				937,135
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		27,200		-		-
10-15	Salary Incentives		-		-		724
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		69,060				69,723
10-22	Retirement Contributions		70,050				83,479
10-23	Life & Health Insurance		318,000				201,453
10-24	Workers' Compensation		30,000				41,359
	<b>Totals</b>	<b>\$</b>	<b>1,416,951</b>	<b>\$</b>	<b>1,333,873</b>		
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		12,600				3,000
35	Investigations		-		-		-
40	Travel		-		-		860
41	Communication Services		-		-		-
42	Transportation		7,000				6,000
43	Utility Services		-		-		-
44	Rentals & Leases		10,120				30,740
45	Insurance		620				420
46	Repair & Maintenance		-		-		640
47	Printing & Binding		4,000				2,000
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		4,570				3,950
52	Operating Supplies		90,800				94,000
54	Books/Subscriptions/Dues		50				280
55	Training		-		-		330
	<b>Totals</b>	<b>\$</b>	<b>129,760</b>	<b>\$</b>	<b>142,220</b>		
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-		-
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Information Technology</b>		<b>Cost Center:</b>		<b>4000</b>	
		<b>Bureau</b>					
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	-	\$	-	\$	646,963
Operating Expenses			-		-		167,785
Capital Outlay			-		-		-
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>814,748</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		-		-		495,663
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		32,810
10-15	Salary Incentives		-		-		-
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		-		-		37,459
10-22	Retirement Contributions		-		-		36,506
10-23	Life & Health Insurance		-		-		40,523
10-24	Workers' Compensation		-		-		4,002
	<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>646,963</b>
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		67,300
35	Investigations		-		-		-
40	Travel		-		-		1,555
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		-		-		200
52	Operating Supplies		-		-		-
54	Books/Subscriptions/Dues		-		-		500
55	Training		-		-		98,230
	<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>167,785</b>
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-		-
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Information Systems</b>		<b>Cost Center:</b>		<b>4100</b>	
		<b>Section</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ -	\$ -	\$ 1,034,977				
Operating Expenses	-	-	882,540				
Capital Outlay	-	-	996,880				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,914,397</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	769,927				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	57,341				
10-22	Retirement Contributions	-	63,962				
10-23	Life & Health Insurance	-	126,403				
10-24	Workers' Compensation	-	17,344				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 1,034,977</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	2,470				
35	Investigations	-	-				
40	Travel	-	1,200				
41	Communication Services	-	8,800				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	577,740				
51	Office Supplies/Small Tools & Equip	-	291,680				
52	Operating Supplies	-	50				
54	Books/Subscriptions/Dues	-	600				
55	Training	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 882,540</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ 996,880				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Technical Services</b>		<b>Cost Center:</b>		<b>4200</b>	
		<b>Section</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ -	\$ -	\$ 932,596				
Operating Expenses	-	-	303,420				
Capital Outlay	-	-	750,510				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,986,526</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	685,542				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	51,543				
10-22	Retirement Contributions	-	58,630				
10-23	Life & Health Insurance	-	122,205				
10-24	Workers' Compensation	-	14,676				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 932,596</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	200				
41	Communication Services	-	2,580				
42	Transportation	-	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	4,000				
47	Printing & Binding	-	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	254,430				
51	Office Supplies/Small Tools & Equip	-	10,810				
52	Operating Supplies	-	30,900				
54	Books/Subscriptions/Dues	-	300				
55	Training	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 303,420</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ 750,510				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Security &amp; Communications</b>		<b>Cost Center:</b>		<b>4300</b>	
		<b>Section</b>					
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	-	\$	-	\$	835,436
Operating Expenses			-		-		413,930
Capital Outlay			-		-		567,550
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,816,916</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		-		-		629,588
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		-		-		-
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		-		-		47,965
10-22	Retirement Contributions		-		-		49,960
10-23	Life & Health Insurance		-		-		90,579
10-24	Workers' Compensation		-		-		17,344
	<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>835,436</b>
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		2,210
41	Communication Services		-		-		-
42	Transportation		-		-		100
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		300
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		201,500
47	Printing & Binding		-		-		100
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		118,280
51	Office Supplies/Small Tools & Equip		-		-		71,340
52	Operating Supplies		-		-		16,700
54	Books/Subscriptions/Dues		-		-		3,400
55	Training		-		-		-
	<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>413,930</b>
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-		567,550
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Patrol Operations Bureau		Cost Center:		5000	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 2,268,237	\$ 4,864,304	\$ 5,934,277				
Operating Expenses	421,385	461,420	310,370				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,689,622</b>	<b>\$ 5,325,724</b>	<b>\$ 6,244,647</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,976,283	3,056,616				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	1,810,957				
10-15	Salary Incentives	1,570	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	10,875	231,908				
10-22	Retirement Contributions	1,852,061	812,028				
10-23	Life & Health Insurance	21,468	18,531				
10-24	Workers' Compensation	2,047	2,668				
	<b>Totals</b>	<b>\$ 4,864,304</b>	<b>\$ 5,934,277</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	680	1,210				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	17,000				
51	Office Supplies/Small Tools & Equip	230	230				
52	Operating Supplies	460,000	291,200				
54	Books/Subscriptions/Dues	-	-				
55	Training	350	680				
	<b>Totals</b>	<b>\$ 461,420</b>	<b>\$ 310,370</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Patrol - Central District</b>		<b>Cost Center:</b>		<b>5100</b>	
		<b>Division</b>					
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services	\$	18,068,665	\$	17,473,108	\$	19,213,066	
Operating Expenses		125,657		60,850		67,060	
Capital Outlay		21,814		-		4,370	
Debt Service		-		-		-	
<b>Total</b>	<b>\$</b>	<b>18,216,136</b>	<b>\$</b>	<b>17,533,958</b>	<b>\$</b>	<b>19,284,496</b>	
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>			<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			11,615,516		12,443,247	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			491,800		-	
10-15	Salary Incentives			139,548		388,100	
10-16	Holiday Pay			305,060		325,320	
10-21	FICA Taxes			908,354		1,010,814	
10-22	Retirement Contributions			1,909,526		2,602,042	
10-23	Life & Health Insurance			1,888,423		2,151,362	
10-24	Workers' Compensation			214,881		292,181	
	<b>Totals</b>		<b>\$</b>	<b>17,473,108</b>	<b>\$</b>	<b>19,213,066</b>	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			1,000		1,000	
35	Investigations			-		-	
40	Travel			760		1,130	
41	Communication Services			840		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		110	
46	Repair & Maintenance			2,060		4,850	
47	Printing & Binding			5,310		5,810	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			27,160		11,560	
52	Operating Supplies			18,070		28,890	
54	Books/Subscriptions/Dues			-		-	
55	Training			5,650		13,710	
	<b>Totals</b>		<b>\$</b>	<b>60,850</b>	<b>\$</b>	<b>67,060</b>	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	4,370	
	<b><u>Debt Service</u></b>						
71	Debt Service		\$	-	\$	-	



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Community Policing</b>		<b>Cost Center:</b>		<b>5110</b>	
		<b>Section - Central</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,518,138	\$ 1,346,477	\$ 1,255,256				
Operating Expenses	9,956	6,290	9,860				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,528,094</b>	<b>\$ 1,352,767</b>	<b>\$ 1,265,116</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	855,579	814,919				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	61,400	-				
10-15	Salary Incentives	9,778	12,675				
10-16	Holiday Pay	7,780	2,460				
10-21	FICA Taxes	67,004	63,886				
10-22	Retirement Contributions	151,823	175,616				
10-23	Life & Health Insurance	176,734	165,688				
10-24	Workers' Compensation	16,379	20,012				
	<b>Totals</b>	<b>\$ 1,346,477</b>	<b>\$ 1,255,256</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	100	100				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	880	880				
47	Printing & Binding	510	530				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,040	3,590				
52	Operating Supplies	1,540	3,730				
54	Books/Subscriptions/Dues	220	60				
55	Training	-	970				
	<b>Totals</b>	<b>\$ 6,290</b>	<b>\$ 9,860</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Negotiator Response Team		Cost Center:		5111	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	7,418	8,690	8,910				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 7,418</b>	<b>\$ 8,690</b>	<b>\$ 8,910</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,800	6,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	-	220				
54	Books/Subscriptions/Dues	390	390				
55	Training	1,400	1,400				
	<b>Totals</b>	<b>\$ 8,690</b>	<b>\$ 8,910</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: S.W.A.T. Team		Cost Center: 5134	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 67,729	\$ 64,342	\$ 103,700
Operating Expenses	18,429	76,510	110,700
Capital Outlay	13,943	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 100,101</b>	<b>\$ 140,852</b>	<b>\$ 214,400</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	45,303	69,881
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	966	241
10-16	Holiday Pay	-	-
10-21	FICA Taxes	3,440	5,531
10-22	Retirement Contributions	7,408	9,901
10-23	Life & Health Insurance	6,201	16,812
10-24	Workers' Compensation	1,024	1,334
	<b>Totals</b>	<b>\$ 64,342</b>	<b>\$ 103,700</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,570	9,570
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	2,700	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	320	320
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,630	2,630
52	Operating Supplies	55,150	89,340
54	Books/Subscriptions/Dues	1,900	1,900
55	Training	4,230	6,930
	<b>Totals</b>	<b>\$ 76,510</b>	<b>\$ 110,700</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Crime Prevention &amp; Community Awareness Section</b>		Cost Center: <b>5140</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ -	\$ -	\$ 221,850
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 221,850</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	175,080
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	13,400
10-22	Retirement Contributions	-	33,370
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 221,850</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Patrol - North District Division</b>		<b>Cost Center:</b>		<b>5200</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 11,112,210	\$ 11,874,836	\$ 12,591,645				
Operating Expenses	46,802	25,490	29,260				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 11,159,012</b>	<b>\$ 11,900,326</b>	<b>\$ 12,620,905</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	7,567,464	8,222,719				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	633,990	-				
10-15	Salary Incentives	77,075	86,732				
10-16	Holiday Pay	183,100	247,060				
10-21	FICA Taxes	616,288	678,144				
10-22	Retirement Contributions	1,263,565	1,676,969				
10-23	Life & Health Insurance	1,398,223	1,495,907				
10-24	Workers' Compensation	135,131	184,114				
	<b>Totals</b>	<b>\$ 11,874,836</b>	<b>\$ 12,591,645</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	80	80				
35	Investigations	-	-				
40	Travel	180	180				
41	Communication Services	600	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,350	1,350				
47	Printing & Binding	3,000	3,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	4,470				
51	Office Supplies/Small Tools & Equip	3,750	3,750				
52	Operating Supplies	13,330	12,670				
54	Books/Subscriptions/Dues	-	-				
55	Training	3,200	3,760				
	<b>Totals</b>	<b>\$ 25,490</b>	<b>\$ 29,260</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Community Policing Section - North</b>		<b>Cost Center:</b>		<b>5210</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 613,701	\$ 1,087,340	\$ 1,023,027				
Operating Expenses	1,700	6,600	6,760				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 615,401</b>	<b>\$ 1,093,940</b>	<b>\$ 1,029,787</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	685,065	662,529				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	49,900	-				
10-15	Salary Incentives	9,657	7,122				
10-16	Holiday Pay	6,370	5,050				
10-21	FICA Taxes	53,844	49,899				
10-22	Retirement Contributions	122,035	134,898				
10-23	Life & Health Insurance	147,161	147,519				
10-24	Workers' Compensation	13,308	16,010				
	<b>Totals</b>	<b>\$ 1,087,340</b>	<b>\$ 1,023,027</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,660	1,660				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,380	1,380				
47	Printing & Binding	490	700				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	500	500				
52	Operating Supplies	1,590	1,590				
54	Books/Subscriptions/Dues	220	220				
55	Training	760	710				
	<b>Totals</b>	<b>\$ 6,600</b>	<b>\$ 6,760</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Special Operations Division</b>		<b>Cost Center:</b>		<b>5300</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 127,736	\$ 336,437	\$ 149,143				
Operating Expenses	36,672	13,940	3,320				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 164,408</b>	<b>\$ 350,377</b>	<b>\$ 152,463</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	182,369	106,220				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	41,210	-				
10-15	Salary Incentives	2,173	1,449				
10-16	Holiday Pay	25,810	-				
10-21	FICA Taxes	18,809	7,754				
10-22	Retirement Contributions	42,405	20,533				
10-23	Life & Health Insurance	21,614	11,853				
10-24	Workers' Compensation	2,047	1,334				
	<b>Totals</b>	<b>\$ 336,437</b>	<b>\$ 149,143</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	540	540				
35	Investigations	-	-				
40	Travel	5,750	1,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	140	70				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	600	100				
52	Operating Supplies	1,210	610				
54	Books/Subscriptions/Dues	5,700	-				
55	Training	-	1,000				
	<b>Totals</b>	<b>\$ 13,940</b>	<b>\$ 3,320</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Patrol Support Section		Cost Center:		5325	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 837,541	\$ 337,160	\$ 279,503				
Operating Expenses	-	7,410	4,760				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 837,541</b>	<b>\$ 344,570</b>	<b>\$ 284,263</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	183,858	191,212				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	31,850	-				
10-15	Salary Incentives	603	604				
10-16	Holiday Pay	27,880	-				
10-21	FICA Taxes	18,003	14,048				
10-22	Retirement Contributions	29,681	24,068				
10-23	Life & Health Insurance	40,166	42,900				
10-24	Workers' Compensation	5,119	6,671				
	<b>Totals</b>	<b>\$ 337,160</b>	<b>\$ 279,503</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	380	440				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	5,960	-				
51	Office Supplies/Small Tools & Equip	570	2,180				
52	Operating Supplies	500	2,140				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 7,410</b>	<b>\$ 4,760</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>M.A.I.T. Major Accident Investigation Team</b>		<b>Cost Center:</b>		<b>5327</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	27,741	35,030	39,780				
Capital Outlay	8,719	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 36,460</b>	<b>\$ 35,030</b>	<b>\$ 39,780</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,600	11,900				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,100	2,500				
51	Office Supplies/Small Tools & Equip	4,000	11,500				
52	Operating Supplies	1,970	1,970				
54	Books/Subscriptions/Dues	180	180				
55	Training	14,180	11,730				
	<b>Totals</b>	<b>\$ 35,030</b>	<b>\$ 39,780</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Special Services Section		Cost Center:		5330	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 91,350	\$ 417,777	\$ 121,466				
Operating Expenses	-	1,260	1,260				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 91,350</b>	<b>\$ 419,037</b>	<b>\$ 122,726</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	282,977	79,028				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,000	-				
10-15	Salary Incentives	3,863	966				
10-16	Holiday Pay	5,780	500				
10-21	FICA Taxes	21,940	6,075				
10-22	Retirement Contributions	47,803	16,705				
10-23	Life & Health Insurance	45,271	16,858				
10-24	Workers' Compensation	6,143	1,334				
	<b>Totals</b>	<b>\$ 417,777</b>	<b>\$ 121,466</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	500	500				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	150	150				
54	Books/Subscriptions/Dues	-	-				
55	Training	500	500				
	<b>Totals</b>	<b>\$ 1,260</b>	<b>\$ 1,260</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Canine Unit		Cost Center: 5331	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 1,157,881	\$ 1,171,707	\$ 1,240,972
Operating Expenses	32,364	42,280	37,940
Capital Outlay	17,000	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 1,207,245</b>	<b>\$ 1,213,987</b>	<b>\$ 1,278,912</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	816,577	821,818
10-13	Other Salaries & Wages	-	-
10-14	Overtime	13,260	-
10-15	Salary Incentives	8,088	7,484
10-16	Holiday Pay	23,800	28,560
10-21	FICA Taxes	63,104	60,151
10-22	Retirement Contributions	113,165	153,444
10-23	Life & Health Insurance	121,428	153,505
10-24	Workers' Compensation	12,285	16,010
	<b>Totals</b>	<b>\$ 1,171,707</b>	<b>\$ 1,240,972</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ 10,410	\$ 10,410
32	Accounting & Auditing	-	-
34	Contractual Services	900	900
35	Investigations	-	-
40	Travel	4,920	3,510
41	Communication Services	1,200	-
42	Transportation	50	50
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	250	120
47	Printing & Binding	210	210
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,050	1,550
52	Operating Supplies	19,540	18,400
54	Books/Subscriptions/Dues	700	700
55	Training	2,050	2,090
	<b>Totals</b>	<b>\$ 42,280</b>	<b>\$ 37,940</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		Environmental Lands Unit		Cost Center:		5332	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 206,833	\$ 191,534	\$ 190,976				
Operating Expenses	3,528	6,490	11,440				
Capital Outlay	12,825	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 223,186</b>	<b>\$ 198,024</b>	<b>\$ 202,416</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	129,258	120,742				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	5,170	-				
10-15	Salary Incentives	1,449	2,656				
10-16	Holiday Pay	3,880	4,660				
10-21	FICA Taxes	10,372	9,961				
10-22	Retirement Contributions	22,666	26,905				
10-23	Life & Health Insurance	16,692	23,384				
10-24	Workers' Compensation	2,047	2,668				
	<b>Totals</b>	<b>\$ 191,534</b>	<b>\$ 190,976</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	630				
41	Communication Services	-	-				
42	Transportation	200	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	3,500	3,610				
47	Printing & Binding	20	20				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	660	670				
52	Operating Supplies	1,910	5,410				
54	Books/Subscriptions/Dues	200	-				
55	Training	-	1,100				
	<b>Totals</b>	<b>\$ 6,490</b>	<b>\$ 11,440</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Marine Unit</b>		<b>Cost Center:</b>		<b>5333</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 500,744	\$ 529,583	\$ 540,208				
Operating Expenses	74,949	79,590	79,440				
Capital Outlay	58,260	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 633,953</b>	<b>\$ 609,173</b>	<b>\$ 619,648</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	368,855	360,107				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	23,130	-				
10-15	Salary Incentives	2,776	2,776				
10-16	Holiday Pay	8,490	10,190				
10-21	FICA Taxes	30,376	30,778				
10-22	Retirement Contributions	47,431	74,739				
10-23	Life & Health Insurance	42,383	53,613				
10-24	Workers' Compensation	6,142	8,005				
	<b>Totals</b>	<b>\$ 529,583</b>	<b>\$ 540,208</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ 650	\$ 130				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,790	4,270				
41	Communication Services	1,050	-				
42	Transportation	-	-				
43	Utility Services	2,900	2,930				
44	Rentals & Leases	400	400				
45	Insurance	-	-				
46	Repair & Maintenance	15,930	14,830				
47	Printing & Binding	550	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	900	-				
51	Office Supplies/Small Tools & Equip	530	1,020				
52	Operating Supplies	52,770	54,270				
54	Books/Subscriptions/Dues	700	200				
55	Training	420	1,340				
	<b>Totals</b>	<b>\$ 79,590</b>	<b>\$ 79,440</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		D.U.I. Unit		Cost Center:		5335	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 2,168,537	\$ 744,062	\$ 724,182				
Operating Expenses	47,646	62,250	59,665				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,216,183</b>	<b>\$ 806,312</b>	<b>\$ 783,847</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	439,756	431,472				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	52,710	-				
10-15	Salary Incentives	3,863	3,259				
10-16	Holiday Pay	40,440	48,530				
10-21	FICA Taxes	38,941	38,601				
10-22	Retirement Contributions	84,836	99,945				
10-23	Life & Health Insurance	75,327	91,702				
10-24	Workers' Compensation	8,189	10,673				
	<b>Totals</b>	<b>\$ 744,062</b>	<b>\$ 724,182</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 42,600	\$ 42,600				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	5,130	2,520				
41	Communication Services	-	-				
42	Transportation	80	80				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	2,080	2,000				
47	Printing & Binding	70	70				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,380	1,525				
52	Operating Supplies	6,740	7,250				
54	Books/Subscriptions/Dues	-	-				
55	Training	4,170	3,620				
	<b>Totals</b>	<b>\$ 62,250</b>	<b>\$ 59,665</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Underwater Search &amp; Recovery Team</b>		<b>Cost Center:</b>		<b>5337</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	12,512	11,450	15,360				
Capital Outlay	40,842	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 53,354</b>	<b>\$ 11,450</b>	<b>\$ 15,360</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ 130				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,250	600				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	5,830	5,980				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	2,240				
52	Operating Supplies	450	840				
54	Books/Subscriptions/Dues	1,060	1,470				
55	Training	760	4,000				
	<b>Totals</b>	<b>\$ 11,450</b>	<b>\$ 15,360</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Special Services Unit</b>		<b>Cost Center:</b>		<b>5339</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 166,933	\$ 246,208	\$ 316,116				
Operating Expenses	2,699	4,150	5,140				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 169,632</b>	<b>\$ 250,358</b>	<b>\$ 321,256</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	148,345	198,938				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	14,830	-				
10-15	Salary Incentives	2,294	3,139				
10-16	Holiday Pay	13,560	17,630				
10-21	FICA Taxes	13,237	18,510				
10-22	Retirement Contributions	29,577	49,212				
10-23	Life & Health Insurance	22,318	24,685				
10-24	Workers' Compensation	2,047	4,002				
	<b>Totals</b>	<b>\$ 246,208</b>	<b>\$ 316,116</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,440	2,940				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	390	380				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	170	170				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,150	1,650				
	<b>Totals</b>	<b>\$ 4,150</b>	<b>\$ 5,140</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Perimeter Unit</b>	<b>Cost Center:</b>		<b>5346</b>
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>		
Personnel Services	\$ 224,850	\$ 490,936	\$ 504,909		
Operating Expenses	-	680	740		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
<b>Total</b>	<b>\$ 224,850</b>	<b>\$ 491,616</b>	<b>\$ 505,649</b>		
<b>Budgetary</b>					
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>		
<b><u>Personnel Services</u></b>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	228,331	286,736		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	93,520	-		
10-15	Salary Incentives	3,621	3,621		
10-16	Holiday Pay	42,390	55,110		
10-21	FICA Taxes	26,631	29,253		
10-22	Retirement Contributions	54,495	72,160		
10-23	Life & Health Insurance	37,853	51,358		
10-24	Workers' Compensation	4,095	6,671		
	<b>Totals</b>	<b>\$ 490,936</b>	<b>\$ 504,909</b>		
<b><u>Operating Expenses</u></b>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	50	50		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	250	250		
52	Operating Supplies	380	390		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	50		
	<b>Totals</b>	<b>\$ 680</b>	<b>\$ 740</b>		
<b><u>Capital Outlay</u></b>					
64	Equipment	\$ -	\$ -		
<b><u>Debt Service</u></b>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Safe Harbor Unit</b>		<b>Cost Center:</b>		<b>5347</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 109,473	\$ 411,595	\$ 469,784				
Operating Expenses	-	10,590	5,300				
Capital Outlay	-	-	2,600				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 109,473</b>	<b>\$ 422,185</b>	<b>\$ 477,684</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	225,486	272,130				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	20,000	-				
10-15	Salary Incentives	-	4,466				
10-16	Holiday Pay	28,890	34,670				
10-21	FICA Taxes	20,078	24,135				
10-22	Retirement Contributions	47,546	65,714				
10-23	Life & Health Insurance	64,380	61,998				
10-24	Workers' Compensation	5,215	6,671				
	<b>Totals</b>	<b>\$ 411,595</b>	<b>\$ 469,784</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,670	1,840				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	500	500				
52	Operating Supplies	810	130				
54	Books/Subscriptions/Dues	-	-				
55	Training	5,560	2,780				
	<b>Totals</b>	<b>\$ 10,590</b>	<b>\$ 5,300</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ 2,600				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Violent Crimes Task Force</b>		<b>Cost Center:</b>		<b>5348</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 397,419	\$ 603,820	\$ -				
Operating Expenses	1,550	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 398,969</b>	<b>\$ 603,820</b>	<b>\$ -</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	419,750	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,860	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	30,620	-				
10-22	Retirement Contributions	67,820	-				
10-23	Life & Health Insurance	74,600	-				
10-24	Workers' Compensation	7,170	-				
	<b>Totals</b>	<b>\$ 603,820</b>	<b>\$ -</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Flight Unit</b>		Cost Center: <b>5350</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 757,934	\$ 949,454	\$ 1,699,048
Operating Expenses	350,836	338,190	510,760
Capital Outlay	75,348	2,400	290,000
Debt Service	-	-	-
<b>Total</b>	<b>\$ 1,184,118</b>	<b>\$ 1,290,044</b>	<b>\$ 2,499,808</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	677,340	1,102,333
10-13	Other Salaries & Wages	-	-
10-14	Overtime	7,900	-
10-15	Salary Incentives	8,068	10,563
10-16	Holiday Pay	12,100	81,320
10-21	FICA Taxes	51,979	90,353
10-22	Retirement Contributions	88,972	226,957
10-23	Life & Health Insurance	91,834	163,507
10-24	Workers' Compensation	11,261	24,015
	<b>Totals</b>	<b>\$ 949,454</b>	<b>\$ 1,699,048</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ 1,400	\$ 1,400
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	14,700	16,440
41	Communication Services	-	-
42	Transportation	290	320
43	Utility Services	-	-
44	Rentals & Leases	140	140
45	Insurance	-	-
46	Repair & Maintenance	136,120	200,880
47	Printing & Binding	60	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,400	6,950
51	Office Supplies/Small Tools & Equip	750	3,420
52	Operating Supplies	105,870	203,870
54	Books/Subscriptions/Dues	7,760	6,990
55	Training	67,700	70,200
	<b>Totals</b>	<b>\$ 338,190</b>	<b>\$ 510,760</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ 2,400	\$ 290,000
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Airport Unit</b>		<b>Cost Center:</b>		<b>5355</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 382,469	\$ 735,394	\$ -				
Operating Expenses	2,529	940	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 384,998</b>	<b>\$ 736,334</b>	<b>\$ -</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	433,147	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	38,660	-				
10-15	Salary Incentives	2,294	-				
10-16	Holiday Pay	55,660	-				
10-21	FICA Taxes	39,110	-				
10-22	Retirement Contributions	87,804	-				
10-23	Life & Health Insurance	71,553	-				
10-24	Workers' Compensation	7,166	-				
	<b>Totals</b>	<b>\$ 735,394</b>	<b>\$ -</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	250	-				
52	Operating Supplies	630	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 940</b>	<b>\$ -</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Youth Education Section		Cost Center: 5360	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 162,296	\$ 183,284	\$ 165,730
Operating Expenses	440	1,760	1,230
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 162,736</b>	<b>\$ 185,044</b>	<b>\$ 166,960</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	110,002	112,638
10-13	Other Salaries & Wages	-	-
10-14	Overtime	7,740	-
10-15	Salary Incentives	1,569	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	8,297	8,367
10-22	Retirement Contributions	22,258	13,027
10-23	Life & Health Insurance	31,371	27,823
10-24	Workers' Compensation	2,047	2,668
	<b>Totals</b>	<b>\$ 183,284</b>	<b>\$ 165,730</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	790	300
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	120	110
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	500
52	Operating Supplies	20	20
54	Books/Subscriptions/Dues	-	-
55	Training	330	300
	<b>Totals</b>	<b>\$ 1,760</b>	<b>\$ 1,230</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department:		School Resource Officer Unit	Cost Center:		5361
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015		
Personnel Services	\$ 1,507,743	\$ 1,670,570	\$ 1,646,728		
Operating Expenses	6,138	6,810	6,790		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
<b>Total</b>	<b>\$ 1,513,881</b>	<b>\$ 1,677,380</b>	<b>\$ 1,653,518</b>		
<b>Budgetary</b>					
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015		
<b><u>Personnel Services</u></b>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,064,421	1,088,501		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	99,500	-		
10-15	Salary Incentives	15,331	17,986		
10-16	Holiday Pay	6,270	7,530		
10-21	FICA Taxes	85,917	84,780		
10-22	Retirement Contributions	180,005	209,886		
10-23	Life & Health Insurance	199,675	212,696		
10-24	Workers' Compensation	19,451	25,349		
	<b>Totals</b>	<b>\$ 1,670,570</b>	<b>\$ 1,646,728</b>		
<b><u>Operating Expenses</u></b>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	2,030	2,160		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	740	510		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	800	800		
52	Operating Supplies	3,160	3,160		
54	Books/Subscriptions/Dues	80	-		
55	Training	-	160		
	<b>Totals</b>	<b>\$ 6,810</b>	<b>\$ 6,790</b>		
<b><u>Capital Outlay</u></b>					
64	Equipment	\$ -	\$ -		
<b><u>Debt Service</u></b>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Youth Services Unit		Cost Center: 5362	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 178,968	\$ 182,998	\$ 194,179
Operating Expenses	1,862	1,910	2,030
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 180,830</b>	<b>\$ 184,908</b>	<b>\$ 196,209</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	125,647	130,917
10-13	Other Salaries & Wages	-	-
10-14	Overtime	6,190	-
10-15	Salary Incentives	1,328	1,328
10-16	Holiday Pay	-	-
10-21	FICA Taxes	9,579	10,765
10-22	Retirement Contributions	14,061	22,545
10-23	Life & Health Insurance	23,122	24,622
10-24	Workers' Compensation	3,071	4,002
	<b>Totals</b>	<b>\$ 182,998</b>	<b>\$ 194,179</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	640	640
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	350	470
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	650	650
52	Operating Supplies	40	40
54	Books/Subscriptions/Dues	-	-
55	Training	230	230
	<b>Totals</b>	<b>\$ 1,910</b>	<b>\$ 2,030</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>School Crossing Guard Unit</b>		<b>Cost Center:</b>		<b>5364</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 1,479,794	\$ 1,768,883	\$ 2,132,810				
Operating Expenses	8,168	12,170	12,320				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,487,962</b>	<b>\$ 1,781,053</b>	<b>\$ 2,145,130</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,316,850	1,562,046				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,000	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	460	-				
10-21	FICA Taxes	104,277	119,495				
10-22	Retirement Contributions	127,457	169,100				
10-23	Life & Health Insurance	10,000	10,000				
10-24	Workers' Compensation	208,839	272,169				
	<b>Totals</b>	<b>\$ 1,768,883</b>	<b>\$ 2,132,810</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	200	200				
35	Investigations	-	-				
40	Travel	3,000	3,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	150	160				
48	Public Service Activities	690	690				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	950	950				
52	Operating Supplies	7,180	7,210				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 12,170</b>	<b>\$ 12,320</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Investigative Operations		Cost Center: 6000	
Bureau			
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 226,668	\$ 214,156	\$ 783,841
Operating Expenses	58,913	61,680	82,290
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 285,581</b>	<b>\$ 275,836</b>	<b>\$ 866,131</b>
Budgetary			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	161,678	218,092
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	389,370
10-15	Salary Incentives	1,569	1,569
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,709	44,581
10-22	Retirement Contributions	10,876	99,399
10-23	Life & Health Insurance	26,277	28,162
10-24	Workers' Compensation	2,047	2,668
	Totals	\$ 214,156	\$ 783,841
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	500	700
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	500
52	Operating Supplies	60,200	80,290
54	Books/Subscriptions/Dues	-	-
55	Training	380	700
	Totals	\$ 61,680	\$ 82,290
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Criminal Investigations</b>		<b>Cost Center:</b>		<b>6100</b>	
		<b>Division</b>					
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 277,987	\$ 293,663	\$ 264,216				
Operating Expenses	64,020	110,410	116,960				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 342,007</b>	<b>\$ 404,073</b>	<b>\$ 381,176</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	207,930	186,655				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	2,510	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	1,760	2,320				
10-21	FICA Taxes	15,204	13,370				
10-22	Retirement Contributions	22,481	26,927				
10-23	Life & Health Insurance	38,114	29,373				
10-24	Workers' Compensation	4,095	4,002				
	<b>Totals</b>	<b>\$ 293,663</b>	<b>\$ 264,216</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	84,200	76,010				
35	Investigations	5,000	5,000				
40	Travel	5,530	6,840				
41	Communication Services	-	-				
42	Transportation	600	600				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	500	500				
47	Printing & Binding	2,070	540				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	7,500	9,710				
52	Operating Supplies	4,380	5,590				
54	Books/Subscriptions/Dues	-	840				
55	Training	630	11,330				
	<b>Totals</b>	<b>\$ 110,410</b>	<b>\$ 116,960</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Property Crimes Section		Cost Center: 6110	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 157,799	\$ 161,899	\$ 165,949
Operating Expenses	3,329	180	36,810
Capital Outlay	6,161	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 167,289</b>	<b>\$ 162,079</b>	<b>\$ 202,759</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	115,746	121,339
10-13	Other Salaries & Wages	-	-
10-14	Overtime	5,510	-
10-15	Salary Incentives	1,449	1,449
10-16	Holiday Pay	1,700	-
10-21	FICA Taxes	8,989	8,859
10-22	Retirement Contributions	9,305	13,301
10-23	Life & Health Insurance	17,153	18,333
10-24	Workers' Compensation	2,047	2,668
	Totals	\$ 161,899	\$ 165,949
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	31,000
35	Investigations	-	-
40	Travel	-	4,380
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	180	180
55	Training	-	1,250
	Totals	\$ 180	\$ 36,810
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Burglary &amp; Pawn Unit</b>		Cost Center: <b>6111</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 1,808,995	\$ 2,030,268	\$ 2,105,385
Operating Expenses	4,806	4,090	7,700
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 1,813,801</b>	<b>\$ 2,034,358</b>	<b>\$ 2,113,085</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,280,894	1,328,174
10-13	Other Salaries & Wages	-	-
10-14	Overtime	63,280	-
10-15	Salary Incentives	11,951	13,037
10-16	Holiday Pay	69,120	82,950
10-21	FICA Taxes	100,826	101,330
10-22	Retirement Contributions	214,019	267,463
10-23	Life & Health Insurance	265,609	280,411
10-24	Workers' Compensation	24,569	32,020
	<b>Totals</b>	<b>\$ 2,030,268</b>	<b>\$ 2,105,385</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,300	5,390
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	100	100
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	330	330
55	Training	1,360	1,880
	<b>Totals</b>	<b>\$ 4,090</b>	<b>\$ 7,700</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Arson &amp; Auto Theft Unit</b>		<b>Cost Center:</b>		<b>6112</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 507,655	\$ 561,783	\$ 528,692				
Operating Expenses	3,008	7,810	7,570				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 510,663</b>	<b>\$ 569,593</b>	<b>\$ 536,262</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	356,751	346,918				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	34,790	-				
10-15	Salary Incentives	4,104	3,501				
10-16	Holiday Pay	17,280	20,740				
10-21	FICA Taxes	30,099	26,995				
10-22	Retirement Contributions	51,789	58,872				
10-23	Life & Health Insurance	60,828	63,661				
10-24	Workers' Compensation	6,142	8,005				
	<b>Totals</b>	<b>\$ 561,783</b>	<b>\$ 528,692</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,050	5,930				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	200	200				
54	Books/Subscriptions/Dues	410	290				
55	Training	1,150	1,150				
	<b>Totals</b>	<b>\$ 7,810</b>	<b>\$ 7,570</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Economic Crimes Unit</b>		Cost Center: <b>6116</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 1,079,232	\$ 1,227,713	\$ 1,324,792
Operating Expenses	13,959	9,860	18,450
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 1,093,191</b>	<b>\$ 1,237,573</b>	<b>\$ 1,343,242</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	791,131	846,275
10-13	Other Salaries & Wages	-	-
10-14	Overtime	37,450	-
10-15	Salary Incentives	5,915	7,967
10-16	Holiday Pay	40,320	48,390
10-21	FICA Taxes	62,952	64,287
10-22	Retirement Contributions	122,170	160,727
10-23	Life & Health Insurance	153,443	178,468
10-24	Workers' Compensation	14,332	18,678
	<b>Totals</b>	<b>\$ 1,227,713</b>	<b>\$ 1,324,792</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	4,160	4,250
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	750
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	7,740
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	150	160
55	Training	5,550	5,550
	<b>Totals</b>	<b>\$ 9,860</b>	<b>\$ 18,450</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Tactical Surveillance</b>		<b>Cost Center:</b>		<b>6118</b>	
		<b>Unit</b>					
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 440,534	\$ 935,398	\$ 746,067				
Operating Expenses	16,010	9,300	9,270				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 456,544</b>	<b>\$ 944,698</b>	<b>\$ 755,337</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	440,803	506,095				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	227,680	-				
10-15	Salary Incentives	3,259	4,225				
10-16	Holiday Pay	23,040	27,650				
10-21	FICA Taxes	52,245	40,108				
10-22	Retirement Contributions	112,971	94,459				
10-23	Life & Health Insurance	67,210	62,857				
10-24	Workers' Compensation	8,190	10,673				
	<b>Totals</b>	<b>\$ 935,398</b>	<b>\$ 746,067</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,050	1,220				
41	Communication Services	-	2,920				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	6,470	2,520				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	830				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,780	1,780				
	<b>Totals</b>	<b>\$ 9,300</b>	<b>\$ 9,270</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Crimes Against Persons</b>		<b>Cost Center:</b>		<b>6120</b>	
		<b>Section</b>					
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 159,930	\$ 171,667	\$ 179,976				
Operating Expenses	7,667	2,800	1,130				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 167,597</b>	<b>\$ 174,467</b>	<b>\$ 181,106</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014		Adopted Budget 2014-2015			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	112,820	118,296				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	5,510	-				
10-15	Salary Incentives	845	1,569				
10-16	Holiday Pay	1,530	1,910				
10-21	FICA Taxes	8,450	8,534				
10-22	Retirement Contributions	9,087	13,462				
10-23	Life & Health Insurance	31,378	33,537				
10-24	Workers' Compensation	2,047	2,668				
	<b>Totals</b>	<b>\$ 171,667</b>	<b>\$ 179,976</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	110	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	990	620				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	1,020	180				
55	Training	680	330				
	<b>Totals</b>	<b>\$ 2,800</b>	<b>\$ 1,130</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Homicide &amp; Robbery Unit</b>		<b>Cost Center:</b>		<b>6121</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 895,755	\$ 1,024,896	\$ 1,031,384				
Operating Expenses	3,558	5,550	5,400				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 899,313</b>	<b>\$ 1,030,446</b>	<b>\$ 1,036,784</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	657,228	677,615				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	68,780	-				
10-15	Salary Incentives	8,812	9,416				
10-16	Holiday Pay	31,680	38,020				
10-21	FICA Taxes	56,426	52,909				
10-22	Retirement Contributions	94,863	121,119				
10-23	Life & Health Insurance	95,846	117,629				
10-24	Workers' Compensation	11,261	14,676				
	<b>Totals</b>	<b>\$ 1,024,896</b>	<b>\$ 1,031,384</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,820	2,820				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	580	430				
55	Training	2,150	2,150				
	<b>Totals</b>	<b>\$ 5,550</b>	<b>\$ 5,400</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Crimes Against Children Unit</b>		<b>Cost Center:</b>		<b>6123</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 745,129	\$ 964,098	\$ 876,479				
Operating Expenses	6,719	14,360	12,890				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 751,848</b>	<b>\$ 978,458</b>	<b>\$ 889,369</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	650,880	558,397				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	28,910	-				
10-15	Salary Incentives	5,674	7,243				
10-16	Holiday Pay	34,560	34,560				
10-21	FICA Taxes	44,151	43,259				
10-22	Retirement Contributions	86,542	105,251				
10-23	Life & Health Insurance	101,182	114,427				
10-24	Workers' Compensation	12,199	13,342				
	<b>Totals</b>	<b>\$ 964,098</b>	<b>\$ 876,479</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	9,620	7,730				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	600				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	740	560				
55	Training	4,000	4,000				
	<b>Totals</b>	<b>\$ 14,360</b>	<b>\$ 12,890</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Sexual Predator Offender &amp; Tracking Unit</b>		<b>Cost Center:</b>		<b>6126</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 708,044	\$ 931,743	\$ 950,473				
Operating Expenses	10,038	10,890	18,520				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 718,082</b>	<b>\$ 942,633</b>	<b>\$ 968,993</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	608,540	607,649				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	27,940	-				
10-15	Salary Incentives	7,122	6,881				
10-16	Holiday Pay	31,680	38,020				
10-21	FICA Taxes	49,120	45,954				
10-22	Retirement Contributions	98,520	119,903				
10-23	Life & Health Insurance	96,536	117,390				
10-24	Workers' Compensation	12,285	14,676				
	<b>Totals</b>	<b>\$ 931,743</b>	<b>\$ 950,473</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,050	5,910				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	380	6,650				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,610	1,570				
52	Operating Supplies	5,930	3,080				
54	Books/Subscriptions/Dues	210	210				
55	Training	600	1,100				
	<b>Totals</b>	<b>\$ 10,890</b>	<b>\$ 18,520</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: <b>Special Victims Unit</b>		Cost Center: <b>6129</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 76,803	\$ 489,552	\$ 688,048
Operating Expenses	3,909	-	15,070
Capital Outlay	5,514	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 86,226</b>	<b>\$ 489,552</b>	<b>\$ 703,118</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	315,679	458,701
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	2,656
10-16	Holiday Pay	-	27,650
10-21	FICA Taxes	22,869	36,093
10-22	Retirement Contributions	53,571	84,608
10-23	Life & Health Insurance	90,132	67,667
10-24	Workers' Compensation	7,301	10,673
	<b>Totals</b>	<b>\$ 489,552</b>	<b>\$ 688,048</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	8,750
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	1,930
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	690
55	Training	-	3,700
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 15,070</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Narcotics Division</b>		<b>Cost Center:</b>		<b>6500</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 93,327	\$ 126,539	\$ 188,448				
Operating Expenses	339,064	330,590	400,180				
Capital Outlay	7,500	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 439,891</b>	<b>\$ 457,129</b>	<b>\$ 588,628</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	98,269	138,314				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,207	1,207				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	7,664	10,422				
10-22	Retirement Contributions	15,926	26,843				
10-23	Life & Health Insurance	2,449	8,994				
10-24	Workers' Compensation	1,024	2,668				
	<b>Totals</b>	<b>\$ 126,539</b>	<b>\$ 188,448</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ 1,500	\$ 1,500				
32	Accounting & Auditing	-	-				
34	Contractual Services	3,860	3,860				
35	Investigations	254,010	280,000				
40	Travel	1,240	1,240				
41	Communication Services	51,430	83,670				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	290	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,050	7,930				
51	Office Supplies/Small Tools & Equip	3,890	4,450				
52	Operating Supplies	11,990	16,900				
54	Books/Subscriptions/Dues	230	230				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 330,590</b>	<b>\$ 400,180</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Narcotics Investigation</b>		<b>Cost Center:</b>		<b>6510</b>	
		<b>Section - Day</b>					
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 1,587,345	\$ 2,006,199	\$ 1,954,581				
Operating Expenses	78,949	1,770	9,210				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,666,294</b>	<b>\$ 2,007,969</b>	<b>\$ 1,963,791</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,414,175	1,333,394				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	27,520	-				
10-15	Salary Incentives	11,045	7,967				
10-16	Holiday Pay	2,170	-				
10-21	FICA Taxes	105,247	95,746				
10-22	Retirement Contributions	180,758	231,160				
10-23	Life & Health Insurance	239,691	255,628				
10-24	Workers' Compensation	25,593	30,686				
	<b>Totals</b>	<b>\$ 2,006,199</b>	<b>\$ 1,954,581</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	600	5,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	60				
55	Training	1,170	4,150				
	<b>Totals</b>	<b>\$ 1,770</b>	<b>\$ 9,210</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Intelligence Unit		Cost Center: 6512	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 710,241	\$ 729,042	\$ 806,847
Operating Expenses	32,903	14,350	5,050
Capital Outlay	-	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 743,144</b>	<b>\$ 743,392</b>	<b>\$ 811,897</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
<b><u>Personnel Services</u></b>			
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	479,335	538,098
10-13	Other Salaries & Wages	-	-
10-14	Overtime	41,330	-
10-15	Salary Incentives	4,285	5,734
10-16	Holiday Pay	140	-
10-21	FICA Taxes	38,193	39,017
10-22	Retirement Contributions	63,921	98,437
10-23	Life & Health Insurance	92,625	113,554
10-24	Workers' Compensation	9,213	12,007
	<b>Totals</b>	<b>\$ 729,042</b>	<b>\$ 806,847</b>
<b><u>Operating Expenses</u></b>			
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	4,000	2,900
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	8,100	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	950	850
55	Training	1,300	1,300
	<b>Totals</b>	<b>\$ 14,350</b>	<b>\$ 5,050</b>
<b><u>Capital Outlay</u></b>			
64	Equipment	\$ -	\$ -
<b><u>Debt Service</u></b>			
71	Debt Service	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Technical Operations Unit</b>		<b>Cost Center:</b>		<b>6514</b>	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
Personnel Services	\$ 227,928	\$ 433,126	\$ 506,054				
Operating Expenses	19,658	37,090	68,560				
Capital Outlay	9,935	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 257,521</b>	<b>\$ 470,216</b>	<b>\$ 574,614</b>				
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015				
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	294,711	351,771				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	28,150	-				
10-15	Salary Incentives	-	2,656				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	24,485	25,986				
10-22	Retirement Contributions	42,365	51,941				
10-23	Life & Health Insurance	37,273	65,695				
10-24	Workers' Compensation	6,142	8,005				
	<b>Totals</b>	<b>\$ 433,126</b>	<b>\$ 506,054</b>				
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	3,000	1,500				
35	Investigations	-	-				
40	Travel	3,200	-				
41	Communication Services	8,820	44,780				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	400	400				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	10,930	9,080				
51	Office Supplies/Small Tools & Equip	1,000	1,500				
52	Operating Supplies	7,760	8,790				
54	Books/Subscriptions/Dues	190	260				
55	Training	1,790	2,250				
	<b>Totals</b>	<b>\$ 37,090</b>	<b>\$ 68,560</b>				
<b><u>Capital Outlay</u></b>							
64	Equipment	\$ -	\$ -				
<b><u>Debt Service</u></b>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Narcotics Investigation Section - Evening</b>		<b>Cost Center:</b>		<b>6520</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 1,084,409	\$ 1,398,562	\$			1,505,736	
Operating Expenses	8,920	6,990				3,800	
Capital Outlay	-	-				-	
Debt Service	-	-				-	
<b>Total</b>	<b>\$ 1,093,329</b>	<b>\$ 1,405,552</b>	<b>\$</b>			<b>1,509,536</b>	
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$	-	\$			-
10-12	Regular Salaries		932,005				1,045,550
10-13	Other Salaries & Wages		-				-
10-14	Overtime		64,550				-
10-15	Salary Incentives		3,984				5,794
10-16	Holiday Pay		210				-
10-21	FICA Taxes		73,957				73,644
10-22	Retirement Contributions		157,893				193,526
10-23	Life & Health Insurance		147,536				163,207
10-24	Workers' Compensation		18,427				24,015
10-25	Unemployment Compensation		-				-
	<b>Totals</b>	<b>\$</b>	<b>1,398,562</b>	<b>\$</b>			<b>1,505,736</b>
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$	-	\$			-
32	Accounting & Auditing		-				-
34	Contractual Services		-				-
35	Investigations		-				-
40	Travel		3,640				1,600
41	Communication Services		-				-
42	Transportation		-				-
43	Utility Services		-				-
44	Rentals & Leases		-				-
45	Insurance		-				-
46	Repair & Maintenance		-				-
47	Printing & Binding		-				-
48	Public Service Activities		-				-
49	Other Charges & Obligations		-				-
51	Office Supplies/Small Tools & Equip		-				-
52	Operating Supplies		-				-
54	Books/Subscriptions/Dues		-				-
55	Training		3,350				2,200
	<b>Totals</b>	<b>\$</b>	<b>6,990</b>	<b>\$</b>			<b>3,800</b>
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$	-	\$			-
	<b><u>Debt Service</u></b>						
71	Debt Service	\$	-	\$			-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Detention &amp; Corrections</b>		<b>Cost Center:</b>		<b>7000</b>	
		<b>Bureau</b>					
Account Summary		Actual 2012-2013		Adopted Budget 2013-2014		Adopted Budget 2014-2015	
Personnel Services	\$	2,676,121	\$	5,531,788	\$	6,501,845	
Operating Expenses		896,916		8,344,630		8,229,560	
Capital Outlay		17,224		-		-	
Debt Service		-		-		-	
<b>Total</b>	<b>\$</b>	<b>3,590,261</b>	<b>\$</b>	<b>13,876,418</b>	<b>\$</b>	<b>14,731,405</b>	
<b>Budgetary</b>							
Account Number	Account Title			Adopted Budget 2013-2014		Adopted Budget 2014-2015	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			3,455,379		4,167,275	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		953,257	
10-15	Salary Incentives			5,915		1,569	
10-16	Holiday Pay			-		77,480	
10-21	FICA Taxes			71,827		302,540	
10-22	Retirement Contributions			1,795,447		977,113	
10-23	Life & Health Insurance			180,698		18,609	
10-24	Workers' Compensation			22,522		4,002	
	<b>Totals</b>		<b>\$</b>	<b>5,531,788</b>	<b>\$</b>	<b>6,501,845</b>	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			500		500	
34	Contractual Services			7,861,320		7,800,260	
35	Investigations			-		-	
40	Travel			26,170		35,290	
41	Communication Services			-		-	
42	Transportation			150		150	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		2,490	
46	Repair & Maintenance			3,970		7,180	
47	Printing & Binding			200		200	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			9,700		14,390	
52	Operating Supplies			430,300		355,490	
54	Books/Subscriptions/Dues			1,350		1,150	
55	Training			10,970		12,460	
	<b>Totals</b>		<b>\$</b>	<b>8,344,630</b>	<b>\$</b>	<b>8,229,560</b>	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	
	<b><u>Debt Service</u></b>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>South Division</b>		<b>Cost Center:</b>		<b>7100</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 18,573,154	\$ 19,342,325	\$ 20,152,929				
Operating Expenses	12,834	11,980	160				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 18,585,988</b>	<b>\$ 19,354,305</b>	<b>\$ 20,153,089</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	12,555,073	13,075,556				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	500,000	-				
10-15	Salary Incentives	77,860	84,982				
10-16	Holiday Pay	574,490	603,390				
10-21	FICA Taxes	999,188	1,038,064				
10-22	Retirement Contributions	2,101,456	2,617,110				
10-23	Life & Health Insurance	2,278,328	2,400,287				
10-24	Workers' Compensation	255,930	333,540				
	<b>Totals</b>	<b>\$ 19,342,325</b>	<b>\$ 20,152,929</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	410	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,970	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,470	-				
52	Operating Supplies	4,700	-				
54	Books/Subscriptions/Dues	430	160				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 11,980</b>	<b>\$ 160</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Support Services Division</b>		<b>Cost Center:</b>		<b>7300</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 2,095,052	\$ 1,378,655	\$ 1,802,589				
Operating Expenses	682,406	768,280	860,240				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 2,777,458</b>	<b>\$ 2,146,935</b>	<b>\$ 2,662,829</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	929,659	1,242,560				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	35,000	-				
10-15	Salary Incentives	8,450	11,830				
10-16	Holiday Pay	8,190	9,700				
10-21	FICA Taxes	67,412	95,773				
10-22	Retirement Contributions	97,444	219,746				
10-23	Life & Health Insurance	204,857	193,629				
10-24	Workers' Compensation	27,643	29,351				
	<b>Totals</b>	<b>\$ 1,378,655</b>	<b>\$ 1,802,589</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	450	-				
42	Transportation	40	40				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	11,500	13,500				
47	Printing & Binding	400	14,050				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	500	1,550				
51	Office Supplies/Small Tools & Equip	26,600	48,440				
52	Operating Supplies	728,550	782,620				
54	Books/Subscriptions/Dues	240	40				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 768,280</b>	<b>\$ 860,240</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Transportation Section</b>		<b>Cost Center:</b>		<b>7310</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 137,930	\$ 149,754	\$ 148,005				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 137,930</b>	<b>\$ 149,754</b>	<b>\$ 148,005</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	104,855	94,751				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	724	1,086				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	7,490	6,525				
10-22	Retirement Contributions	13,938	15,276				
10-23	Life & Health Insurance	20,700	27,699				
10-24	Workers' Compensation	2,047	2,668				
	<b>Totals</b>	<b>\$ 149,754</b>	<b>\$ 148,005</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Inmate Property Unit</b>		<b>Cost Center:</b>		<b>7311</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 763,078	\$ 764,522	\$ 831,255				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 763,078</b>	<b>\$ 764,522</b>	<b>\$ 831,255</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	532,402	573,350				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	530	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	8,690	12,360				
10-21	FICA Taxes	38,335	43,362				
10-22	Retirement Contributions	30,763	46,921				
10-23	Life & Health Insurance	137,422	132,581				
10-24	Workers' Compensation	16,380	22,681				
	<b>Totals</b>	<b>\$ 764,522</b>	<b>\$ 831,255</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Visitation Unit</b>		<b>Cost Center:</b>		<b>7312</b>	
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	483,514	\$	454,241	\$	537,991
Operating Expenses			-		-		-
Capital Outlay			-		-		-
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>483,514</b>	<b>\$</b>	<b>454,241</b>	<b>\$</b>	<b>537,991</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		322,623				362,317
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		700				-
10-15	Salary Incentives		966				362
10-16	Holiday Pay		6,660				12,730
10-21	FICA Taxes		24,185				27,214
10-22	Retirement Contributions		23,755				35,293
10-23	Life & Health Insurance		65,115				85,399
10-24	Workers' Compensation		10,237				14,676
	<b>Totals</b>	<b>\$</b>	<b>454,241</b>	<b>\$</b>	<b>454,241</b>	<b>\$</b>	<b>537,991</b>
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		-		-		-
52	Operating Supplies		-		-		-
54	Books/Subscriptions/Dues		-		-		-
55	Training		-		-		-
	<b>Totals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$	-	\$	-		-
	<b><u>Debt Service</u></b>						
71	Debt Service	\$	-	\$	-		-



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Inmate Records Section</b>		<b>Cost Center:</b>		<b>7420</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 3,441,215	\$ 3,752,671	\$ 3,980,915				
Operating Expenses	31,212	24,080	20,560				
Capital Outlay	-	-	13,320				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 3,472,427</b>	<b>\$ 3,776,751</b>	<b>\$ 4,014,795</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,713,624	2,824,045				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	5,000	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	25,540	41,200				
10-21	FICA Taxes	199,985	209,891				
10-22	Retirement Contributions	188,474	232,134				
10-23	Life & Health Insurance	537,605	566,677				
10-24	Workers' Compensation	80,874	105,399				
	<b>Totals</b>	<b>\$ 3,752,671</b>	<b>\$ 3,980,915</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	400	200				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	250				
47	Printing & Binding	2,780	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,250	1,380				
51	Office Supplies/Small Tools & Equip	3,020	-				
52	Operating Supplies	16,520	18,480				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	250				
	<b>Totals</b>	<b>\$ 24,080</b>	<b>\$ 20,560</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ 13,320				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Classification Section</b>		<b>Cost Center:</b>		<b>7430</b>	
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	1,509,915	\$	1,552,219	\$	1,603,912
Operating Expenses			1,051		1,100		160
Capital Outlay			-		-		-
Debt Service			-		-		-
<b>Total</b>		<b>\$</b>	<b>1,510,966</b>	<b>\$</b>	<b>1,553,319</b>	<b>\$</b>	<b>1,604,072</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		1,085,565				1,124,487
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		1,800				-
10-15	Salary Incentives		-		-		-
10-16	Holiday Pay		15,700				23,450
10-21	FICA Taxes		78,128				83,501
10-22	Retirement Contributions		65,787				87,537
10-23	Life & Health Insurance		274,528				244,912
10-24	Workers' Compensation		30,711				40,025
	<b>Totals</b>	<b>\$</b>	<b>1,552,219</b>	<b>\$</b>		<b>\$</b>	<b>1,603,912</b>
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		80				80
47	Printing & Binding		40				-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		950				-
52	Operating Supplies		30				-
54	Books/Subscriptions/Dues		-				80
55	Training		-		-		-
	<b>Totals</b>	<b>\$</b>	<b>1,100</b>	<b>\$</b>		<b>\$</b>	<b>160</b>
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-		-
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

Department: Central Division		Cost Center: 7500	
Account Summary	Actual 2012-2013	Adopted Budget 2013-2014	Adopted Budget 2014-2015
Personnel Services	\$ 17,744,172	\$ 18,722,514	\$ 19,605,442
Operating Expenses	53,513	52,220	1,100
Capital Outlay	215,500	-	-
Debt Service	-	-	-
<b>Total</b>	<b>\$ 18,013,185</b>	<b>\$ 18,774,734</b>	<b>\$ 19,606,542</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2013-2014	Adopted Budget 2014-2015
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	12,505,906	12,702,089
10-13	Other Salaries & Wages	-	-
10-14	Overtime	200,000	-
10-15	Salary Incentives	101,641	97,657
10-16	Holiday Pay	476,650	595,180
10-21	FICA Taxes	966,517	1,000,483
10-22	Retirement Contributions	2,059,135	2,586,557
10-23	Life & Health Insurance	2,171,067	2,309,948
10-24	Workers' Compensation	241,598	313,528
	<b>Totals</b>	<b>\$ 18,722,514</b>	<b>\$ 19,605,442</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	310	-
46	Repair & Maintenance	-	-
47	Printing & Binding	2,670	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,100	1,100
51	Office Supplies/Small Tools & Equip	5,190	-
52	Operating Supplies	42,950	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	<b>Totals</b>	<b>\$ 52,220</b>	<b>\$ 1,100</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -
	<b><u>Debt Service</u></b>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>North Division</b>		<b>Cost Center:</b>		<b>7600</b>	
<b>Account Summary</b>		<b>Actual 2012-2013</b>		<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>	
Personnel Services		\$	17,371,731	\$	15,702,676	\$	18,320,009
Operating Expenses			10,961		8,490		400
Capital Outlay			-		-		-
Debt Service			-		-		-
<b>Total</b>		\$	<b>17,382,692</b>	\$	<b>15,711,166</b>	\$	<b>18,320,409</b>
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>		<b>Adopted Budget 2014-2015</b>			
<b><u>Personnel Services</u></b>							
10-11	Salary of Sheriff	\$	-	\$	-	\$	-
10-12	Regular Salaries		10,610,034		-		11,823,417
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		150,000		-		-
10-15	Salary Incentives		97,657		-		89,449
10-16	Holiday Pay		431,260		-		504,300
10-21	FICA Taxes		814,173		-		928,709
10-22	Retirement Contributions		1,647,205		-		2,423,316
10-23	Life & Health Insurance		1,735,319		-		2,249,298
10-24	Workers' Compensation		217,028		-		301,520
	<b>Totals</b>	\$	<b>15,702,676</b>	\$	<b>15,702,676</b>	\$	<b>18,320,009</b>
<b><u>Operating Expenses</u></b>							
31	Professional Services	\$	-	\$	-	\$	-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		240		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		510		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		1,170		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		200		-		200
51	Office Supplies/Small Tools & Equip		2,210		-		-
52	Operating Supplies		3,960		-		-
54	Books/Subscriptions/Dues		200		-		200
55	Training		-		-		-
	<b>Totals</b>	\$	<b>8,490</b>	\$	<b>8,490</b>	\$	<b>400</b>
<b><u>Capital Outlay</u></b>							
64	Equipment	\$	-	\$	-	\$	-
<b><u>Debt Service</u></b>							
71	Debt Service	\$	-	\$	-	\$	-

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Medical Staff Section</b>		<b>Cost Center:</b>		<b>7610</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 11,531,313	\$ 12,665,554	\$ 12,650,953				
Operating Expenses	4,502,583	3,177,780	3,205,050				
Capital Outlay	-	14,900	43,900				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 16,033,896</b>	<b>\$ 15,858,234</b>	<b>\$ 15,899,903</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	9,366,966	9,057,362				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	160,000	-				
10-15	Salary Incentives	1,569	-				
10-16	Holiday Pay	254,200	364,470				
10-21	FICA Taxes	718,549	758,283				
10-22	Retirement Contributions	661,890	801,212				
10-23	Life & Health Insurance	1,342,679	1,456,347				
10-24	Workers' Compensation	159,701	213,279				
	<b>Totals</b>	<b>\$ 12,665,554</b>	<b>\$ 12,650,953</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 2,874,440	\$ 2,879,390				
32	Accounting & Auditing	-	-				
34	Contractual Services	121,540	115,190				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	6,600	7,500				
44	Rentals & Leases	10,350	9,430				
45	Insurance	110	-				
46	Repair & Maintenance	5,840	4,430				
47	Printing & Binding	7,680	4,260				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,500	2,440				
51	Office Supplies/Small Tools & Equip	5,850	17,580				
52	Operating Supplies	135,060	161,020				
54	Books/Subscriptions/Dues	7,810	3,810				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 3,177,780</b>	<b>\$ 3,205,050</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ 14,900	\$ 43,900				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Safe Harbor</b>		<b>Cost Center:</b>		<b>7700</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 574,873	\$ 623,381	\$ 525,145				
Operating Expenses	615,152	1,109,810	1,130,200				
Capital Outlay	1,220	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 1,191,245</b>	<b>\$ 1,733,191</b>	<b>\$ 1,655,345</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	427,783	355,183				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	17,020	-				
10-15	Salary Incentives	1,207	-				
10-16	Holiday Pay	8,260	11,320				
10-21	FICA Taxes	34,378	27,718				
10-22	Retirement Contributions	35,563	35,828				
10-23	Life & Health Insurance	86,885	80,420				
10-24	Workers' Compensation	12,285	14,676				
	<b>Totals</b>	<b>\$ 623,381</b>	<b>\$ 525,145</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	553,720	559,890				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	2,160	3,740				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	600	500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	7,700	7,700				
51	Office Supplies/Small Tools & Equip	23,360	23,290				
52	Operating Supplies	522,270	535,080				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	<b>Totals</b>	<b>\$ 1,109,810</b>	<b>\$ 1,130,200</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Inspections Bureau</b>		<b>Cost Center:</b>		<b>8000</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 260,757	\$ 318,460	\$ 218,325				
Operating Expenses	9,324	7,620	7,640				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 270,081</b>	<b>\$ 326,080</b>	<b>\$ 225,965</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	244,815	169,059				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,139	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	18,616	12,498				
10-22	Retirement Contributions	25,181	18,642				
10-23	Life & Health Insurance	23,637	13,889				
10-24	Workers' Compensation	3,072	2,668				
	<b>Totals</b>	<b>\$ 318,460</b>	<b>\$ 218,325</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,850	200				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,250	1,250				
52	Operating Supplies	3,100	5,400				
54	Books/Subscriptions/Dues	540	540				
55	Training	880	250				
	<b>Totals</b>	<b>\$ 7,620</b>	<b>\$ 7,640</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Administrative Investigations</b>		<b>Cost Center:</b>		<b>8100</b>	
		<b>Division</b>					
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 797,457	\$ 684,259	\$ 1,031,910				
Operating Expenses	80,167	35,310	62,520				
Capital Outlay	15,000	7,500	7,500				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 892,624</b>	<b>\$ 727,069</b>	<b>\$ 1,101,930</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	460,041	702,357				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	18,000	18,000				
10-15	Salary Incentives	6,760	9,053				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	34,462	53,616				
10-22	Retirement Contributions	78,195	144,370				
10-23	Life & Health Insurance	79,635	91,172				
10-24	Workers' Compensation	7,166	13,342				
	<b>Totals</b>	<b>\$ 684,259</b>	<b>\$ 1,031,910</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	25,000	50,000				
35	Investigations	-	-				
40	Travel	3,750	5,150				
41	Communication Services	-	-				
42	Transportation	150	150				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	220				
46	Repair & Maintenance	-	-				
47	Printing & Binding	500	500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,500	2,500				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	3,300	4,000				
	<b>Totals</b>	<b>\$ 35,310</b>	<b>\$ 62,520</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ 7,500	\$ 7,500				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				



**Sheriff, Pinellas County, Florida  
2014 - 2015 Expenditures Budget**

<b>Department:</b>		<b>Policy Development &amp; Accreditation Division</b>		<b>Cost Center:</b>		<b>8300</b>	
<b>Account Summary</b>	<b>Actual 2012-2013</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
Personnel Services	\$ 356,720	\$ 351,077	\$ 344,492				
Operating Expenses	15,733	19,175	19,240				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
<b>Total</b>	<b>\$ 372,453</b>	<b>\$ 370,252</b>	<b>\$ 363,732</b>				
<b>Budgetary</b>							
<b>Account Number</b>	<b>Account Title</b>	<b>Adopted Budget 2013-2014</b>	<b>Adopted Budget 2014-2015</b>				
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	264,164	249,811				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,535	2,535				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	19,871	18,797				
10-22	Retirement Contributions	27,571	33,316				
10-23	Life & Health Insurance	31,817	33,362				
10-24	Workers' Compensation	5,119	6,671				
	<b>Totals</b>	<b>\$ 351,077</b>	<b>\$ 344,492</b>				
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$ 13,000	\$ 13,000				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,400	2,590				
41	Communication Services	-	-				
42	Transportation	50	50				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	500				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	475	470				
54	Books/Subscriptions/Dues	950	930				
55	Training	1,250	650				
	<b>Totals</b>	<b>\$ 19,175</b>	<b>\$ 19,240</b>				
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$ -	\$ -				
	<b><u>Debt Service</u></b>						
71	Debt Service	\$ -	\$ -				